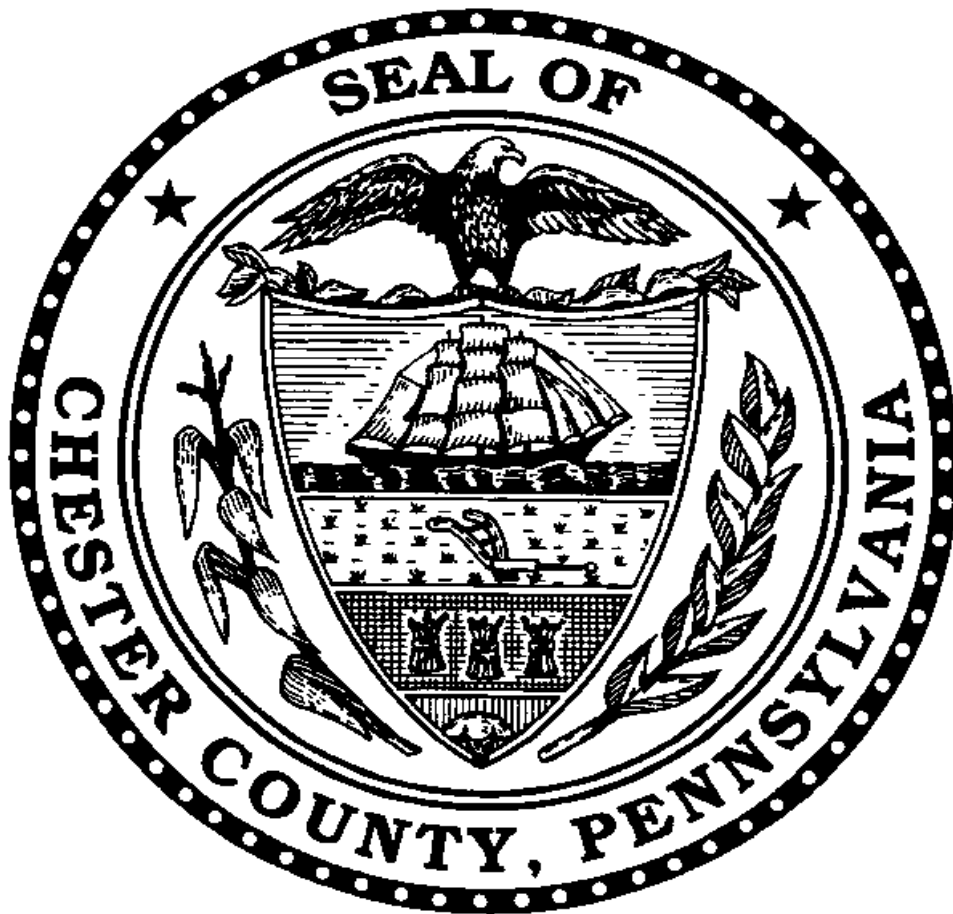


CHESTER COUNTY

**DEPARTMENT
OF
DRUG AND ALCOHOL SERVICES**



**ANNUAL REPORT
FY 2005/06**

The Department of Drug and Alcohol Services was established by the Chester County Commissioners as a public Executive Commission. The Department serves as the Single County Authority (SCA) for Chester County, responsible for the planning, coordination, and administration of community alcohol and other drug prevention, intervention, and treatment services. This is accomplished with the assistance of the Chester County Advisory Board, whose members are appointed by the Commissioners.

Chester County Drug and Alcohol Advisory Board Fiscal Year 2005/06

An advisory board of community volunteers is appointed by the County Commissioners to advise them on the most effective management of services.

Advisory Board Members

Heidemarie G. Bryan, Chairperson
Jeffrey Toalton, Vice Chairperson
Michele L. Tucker, Secretary/Treasurer
Holly W. Acosta
Andrew Bruton
Casey Duffy
Joyce Lundquist
Norman J. Pine, II
Ralph Burton
Elizabeth Dean
Elizabeth Walls, Ex-Officio
Angela Linden, Provider Representative
Maureen Neff, Provider Representative

Department Staff

Kim P. Bowman, Executive Director
Vince H. Brown, Deputy Director

Administrative Unit

Linda Morris Zonetti, Fiscal Director
Geri Thomas, Administrative Officer
Larry Harrison, Program Analyst
Meg Polvino, Prevention
Specialist/Program Monitor
Cathy Vaul, Program Representative
Nathan Pillai, Accountant
Connie Jones, Fiscal Technician
Betty Wade, Administrative Assistant
Gloria Anderson, Secretary

Case Management Unit

Jamie Johnson, Case Management
Supervisor
Kate Blonsky, Case Manager
Rebecca Harkins, Case Manager
Karen Strojan, Case Manager
Kara Gaudiello, Case Manager
Crystal Robertson, Case Manager
Lee Edmonds, Secretary
Sheila Thomas, Secretary

Chester County Department of Drug and Alcohol Services

Government Services Center, Suite 325
601 Westtown Road, P.O. Box 2747
West Chester, PA 19380-0990

VISION

Promote alcohol and other drug policies and programs that improve the quality of life and reflect the cultural and economic diversity of the community.

MISSION

Ensure that quality alcohol and other drug intervention and treatment, as well as alcohol, tobacco and other drug prevention programs are provided for citizens in an efficient and cost-effective manner.

GOALS

The service delivery system for county residents has been designed to provide comprehensive and accessible care for both adolescents and adults in need of treatment or intervention services and assistance to communities trying to prevent addiction. There are several overriding goals that the Department tries to achieve in the design and delivery of prevention, intervention, case management, and treatment services as listed below:

- Assist communities in becoming their own change agents.
- Increase community recognition of alcohol and tobacco as drugs.
- Prevent the continuation of intergenerational family dysfunction due to substance abuse.
- Promote understanding of the disease concept and the hereditary risk factors associated with addiction.
- Assist clients in creating self-sufficient lives.
- Continuously evaluate the services provided to insure that they are accessible, high quality, effective, cost-efficient and best meet the needs of the citizens of Chester County.

DESCRIPTION OF DEPARTMENT SERVICES

PREVENTION

Prevention services focus on decreasing the risk factors and increasing the protective factors associated with youth's development of unhealthy behaviors. During the 2005/06 fiscal year, the Chester County Department of Drug and Alcohol Services supported alcohol, tobacco and other drug (ATOD) prevention efforts in the six (6) federal prevention strategies (Information Dissemination, Education, Alternative Activities, Problem Identification & Referral, Community Based Process, and Environmental) via contracts with prevention providers.

By sharing knowledge and providing technical assistance, the community prevention provider assists individuals and communities in strengthening their resistance to alcohol and other drug usage by using a variety of strategies, including the Communities That Care model. The main provider subcontracted as a community-based prevention resource was:

The Coad Group Exton, PA	(610) 363-6164
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Two other subcontracted prevention providers specializing in interacting with children in the context of their home communities in order to establish a foundation for building refusal skills later in life were:

Holcomb Behavioral Health Systems Exton, PA	(610) 363-1488
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The Lincoln Center Bridgeport, PA	(610) 277-3715
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The following prevention provider conducted an evidence-based prevention program that teaches youth skills for resisting substance abuse. Additionally, this provider maintained a community drop-in center for youth; providing them with a safe, drug-free environment:

Community Youth and Women's Alliance Coatesville, PA (formerly Coatesville YWCA)	(610) 384-9591
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INTERVENTION

Intervention services are designed to identify individuals abusing alcohol or other drugs, and support their engagement in treatment. Intervention services may seek to identify early symptoms of substance abuse and intervene to prevent progression, or they may be designed to utilize a crisis or problem an individual is experiencing to engage them in needed treatment. The Department, via a subcontractor, provided the following intervention program in fiscal year 2005/06:

Student Assistance Programs (SAP): SAP programs identify middle and high school students experiencing problems in school that may be due to the use of alcohol or other drugs. The SAP program provides a point of intervention, assessment and referral to treatment.

The subcontracting agency for the SAP fiscal year 2005/06 was:

The Coad Group
Exton, PA

(610) 363-6164

Additional intervention services for youth include identification and referral for youth at the Chester County Youth Center and early intervention services for elementary school students.

Intervention services including drug and alcohol education groups for adults are provided at the Chester County Prison.

CASE MANAGEMENT

The Department's Case Management Unit provides two forms of case management services: Administrative Care Management and Intensive Case Management. Administrative Care Management is responsible for coordinating and managing client care for the most intensive levels of addiction treatment. Administrative Care Managers insure that necessary levels of care and lengths of stay are provided and that there are no gaps in service for clients in non-hospital and inpatient treatment services. They follow the client throughout the county-funded treatment system to insure that services are appropriately provided, that there is continuity of care, and that aftercare planning is completed.

Intensive Case Management is a direct service designed to assist in determining and obtaining needed support services. This could include, but is not limited to, housing, employment, education, and medical services. Intensive Case Managers may assist clients both during their treatment involvement, as well as when they are not in treatment. Intensive Case Managers also act as client advocates when necessary.

Prison-based Assessment:

The Case Management Unit also provides drug and alcohol assessments at Chester County Prison. Referrals for assessment include both pre- and post-trial clients.

The Case Management Unit is part of the Department and has offices in West Chester, at the Government Services Center. The phone number is listed below:

Department of Drug and Alcohol Services Case Management Unit (CMU):

West Chester, PA

(610) 344-5630

TREATMENT

Treatment services provide assistance to people whose lives have been negatively affected by their own or another's use of alcohol and/or drugs. The full range of treatment services that may be needed for addicted individuals to begin the path of recovery and self-sufficiency are available as follows.

Assessment:

The addiction treatment system uses several "points of entry" for individuals seeking treatment. Each of these sites uses a standard procedure and instruments to assess the severity of addiction and determine the level of care needed. The points of entry during fiscal year 2005/06 are listed below:

Center for Addictive Diseases (CAD), Exton, PA	(610) 648-1130
Gaudenzia Outpatient, West Chester, PA	(610) 429-1414
Northwestern Human Services (NHS), Kennett Square, PA	(610) 444-0555
Northwestern Human Services (NHS), Phoenixville, PA	(610) 933-0400
Riverside Care, Coatesville, PA	(610) 383-9600

After assessment, the individual is referred to the most appropriate level of care in the treatment continuum, which could be one or more of those listed below:

Detoxification:

Detoxification provides clinical supervision and assistance in the management of withdrawal for drug or alcohol dependent or intoxicated persons. Detoxification can be medically monitored or medically managed. Fiscal Year 2005/06 subcontractors located in the county are listed below; a complete list of subcontracted detoxification resources is available at the Department office.

Bowling Green Brandywine, Kennett Square, PA	(610) 268-3588
Malvern Institute, Malvern, PA	(610) 647-0330

Residential Non-Hospital:

Often called "rehab", this is an intensive live-in therapeutic environment. The specific program and length of stay (varying from 14 to 270 days) is based on individual needs. Treatment subcontracts include a variety of programs, ensuring that clients' special needs will be met, whether they are adolescents, women, women with children, Spanish speaking only, have co-occurring drug and alcohol and mental health or health disorders, or are involved in the criminal justice system. The complete list of fiscal year 2005/06 subcontracted agencies is available at the Department office. Following are those located in Chester County:

Bowling Green Brandywine, Kennett Square, PA	(610) 268-3588
CYWA Samara House, Coatesville, PA	(610) 384-9591
Gaudenzia House, West Chester, PA	(610) 399-6929
Gaudenzia Kindred House, West Chester, PA	(610) 399-6571
Malvern Institute, Malvern, PA	(610) 647-0330

Halfway House:

This live-in combination of therapy and support is offered to recovering person(s) having completed prior treatment, who may be homeless or near homeless and unemployed or in need of intensive support for successful transition to sober independent living. Self-sufficiency is the goal. While there are no halfway houses located in the county, the Department contracts with a number of halfway houses outside of Chester County. The fiscal year 2005/06 Half-way House Subcontractor list is available at the Department office.

Partial Hospitalization:

Partial hospitalization is intensive treatment provided on an outpatient basis for clients with serious addiction problems that have sufficient supports to engage in treatment in the community. Services are provided according to a planned regimen consisting of regularly scheduled sessions 3 – 4 days per week with 10 or more therapeutic hours per week. Following is a list of fiscal year 2005/06 subcontracted providers:

- NHS Kennett Square, Kennett Square, PA (610) 444-0555
- NHS Phoenixville, Phoenixville, PA (610) 933-0400
- Riverside Care, Coatesville, PA (610) 383-9600

Intensive Outpatient:

Intensive outpatient consists of a planned regimen of services at least three (3) days per week. Intensive Outpatient programs provide a minimum of 5 but not more than 9 hours of total therapy per week. There were two providers of this service for fiscal year 2005/06:

- Gaudenzia Outpatient, West Chester, PA (610) 429-1414
- Center for Addictive Diseases, Exton, PA (610) 648-1130

Outpatient Drug-Free:

Counseling is typically provided one to two hours per week and may be primary care, aftercare from rehab, or utilized as an intervention to encourage individuals to enter more intensive services. Initial assessment to determine referral to the appropriate level of care is also provided. Treatment is also provided for family members affected by another's alcohol or drug abuse. The outpatient subcontractors in fiscal year 2005/06 are listed below:

- Center for Addictive Diseases, Exton, PA (610) 648-1130
- Gaudenzia Outpatient, West Chester, PA (610) 429-1414
- NHS Kennett Square, Kennett Square and Oxford, PA (610) 444-0555
- NHS Phoenixville, Phoenixville, PA (610) 933-0400
- Riverside Care, Coatesville, PA (610) 383-9600

Spanish speaking services are available by a bilingual and bicultural therapist at NHS Kennett Square and Riverside Care.

Outpatient Methadone Maintenance:

Methadone, a medication to prevent withdrawal associated with opiate dependence, is provided in conjunction with individual and group therapy. The subcontractor for this service in fiscal year 2005/06 was:

Advanced Treatment Systems, Coatesville, PA

(610) 466-9250

Advocacy:

The provider listed below assists Chester County residents having difficulty identifying and accessing drug/alcohol treatment benefits/services via their insurance company. The provider works directly with individuals or families to assist them in obtaining benefits; this may include assistance in filing grievances and appeals, case management, and follow up with the insurance company and/or treatment provider.

Bucks County Council on Alcoholism
and Drug Dependence, Inc. – PRO-ACT

1 (800) 221-6333

Correction/Detention Services:

Recognizing the role alcohol and other drug abuse plays in the criminal justice system, the Department supports intervention services at the Chester County Prison and the Juvenile Detention Center.

At Chester County Prison, CiviGenics, Inc., using a psycho-educational model, provides intervention services for inmates. Additionally, assessments to determine post release treatment recommendations are conducted by the Department's Case Management Unit.

At the Juvenile Detention Center, now the new Youth Center at Pocopson, intervention, screening, assessment, and referral services were provided by Abonnir Counseling Associates.

FISCAL YEAR 2005/06 ACCOMPLISHMENTS AND SIGNIFICANT EVENTS

GENERAL

- Completed strategic planning processes to review all functions, set goals, determine resources needed, and develop measurable plan for achieving goals. Three priorities are treatment for youth, serving more Spanish Speaking clients, and addressing co-occurring (mental health and addiction) disorders.
- Conducted a subcontractor satisfaction survey, with a 60% response rate. The survey indicated 95% were either satisfied or very satisfied with the Department.
- Collaborated with the Chester County Intermediate Unit on their development of drug and alcohol treatment services within an education based drug and alcohol treatment program for adolescents. Services to start sometime during FY 2006/07.
- Staff continued to be active participants in multiple cross system efforts with the following departments/systems as well as Community groups: Juvenile Probation, Juvenile Detention, Children, Youth and Families, Mental Health, Adult Probation/Parole, County Corrections, County Health Department, Department of Human Services, AIDS Consortium, Latino Council, Paratransit, SHIP, Weed and Seed, Family and Community Partnership.
- Trained 80 people in application of Act 106 of 1989 (Drug and Alcohol insurance benefits) and 24 people in the case management of publicly funded clients.
- Continued participation on human services project team developing mechanisms for uniform monitoring/reporting of subcontracted providers.
- Managed 36 subcontractors, and 7 agreements encompassing 97 programs to insure that a comprehensive prevention, intervention, and treatment system was available to county residents.
- Adapted to new Bureau of Drug and Alcohol Programs (BDAP) contract requirements.
- Underwent state monitoring review December 2005 with no major findings and no need for a corrective action plan.
- There were no findings related to the Department in the 2005 Single Audit report of the County of Chester.
- Concept paper submitted to Pennsylvania Commission on Crime and Delinquency (PCCD) for a grant that would upgrade psychiatric services to drug and alcohol clients with co-occurring disorders was selected for full application and funding.

- In March 2006 funded National Alcohol Screening Day initiative in Chester County. Subcontracted provider ProACT/Bucks County Council trained 16 volunteers who conducted alcoholism screening at 12 sites throughout Chester County on April 6, 2006.
- In September 2005, recognized local National Drug and Alcohol Recovery month through a variety of initiatives including informational display, Commissioner Proclamation and participation in the Recovery Expo, and Recovery Works baseball game at Citizen's Bank Park.
- Continued involvement in the oversight and management of the County's Medicaid managed care program.

CASE MANAGEMENT

- Managed a total of 619 unduplicated clients in residential treatment, including detox, rehab, and halfway house.
- Provided Intensive Case Management (ICM) services to 35 Chester County residents.
- Continued participation in the Child Adolescent Service System Program Administrative Review Team (CART) with Children, Youth and Families (CYF), Mental Health/Mental Retardation (MH/MR), Juvenile Probation Office (JPO) and Community Care Behavioral Health (CCBH), in a collaborative effort of child-serving systems to identify and eliminate barriers to the client.
- Continued participation in the Local Housing Options Team (LHOT) housing project. Participants included the Department of Human Services, Community Development, Self Determination, Veterans Affairs, Human Services, Inc., Residential Living Options, MH/MR, and Cerebral Palsy of Chester County. The LHOT was formed in response to needs identified via multi-disciplinary meeting for the homeless population to coordinate client services and identify client barriers. Participants included the Department of Community Development, various shelters, Mental Health/Mental Retardation, and Drug and Alcohol.
- Continued participation in the multi-disciplinary trainings to new County, human service employees on how to "Access Child-Serving Systems"; workgroup includes Children, Youth and Families, Juvenile Detention, Drug and Alcohol, and Mental Health.
- Case Management staff, including support staff, participated in a total of 406 training hours, through trainings offered by the State, County and various other organizations. The trainings included such topics as Respectful Workplace, Understanding Dual Diagnoses, Methamphetamines, HIPPA, and Pharmacology.
- Continued participation in monthly meetings with County Correctional Center and adult probation/parole staff for review of the Prison Recovery Program, a therapeutic community program for men and women.

- Completed 265 assessments at Chester County Prison.
- Continued participation in Drug Court, a specialized diversion program for drug offenders.
- Participated in the multi-disciplinary team formed by the Chester County Assistance office for the “Maximizing Participation Project” for Temporary Assistance for Needy Families clients approaching the expiration time limit on benefits.
- Invited to join a Cultural Competency work group consisting of staff from Children, Youth and Families, Mental Health/Retardation, Juvenile Probation, and Community Care Behavioral Health in a joint effort to identify and eliminate barriers to needed services.
- Served on the steering committee to develop policies and procedures for the Family Group Decision Making initiative involving Human Services, Children Youth & Families, Mental Health, Drug and Alcohol, Juvenile Probation, and Department of Public Welfare agencies.

TREATMENT

- Provided treatment funding assistance for an unduplicated total of 2,425 Chester County residents. This is a decrease of 7% (192 individuals) over the previous fiscal year.
- Maintained minimum credentialing standards for therapists providing level of care assessments.
- In conjunction with the County Mental Health Office, maintained a drop-in support group in the West Chester area for individuals with co-occurring mental illness and addictive disorders.
- A high percentage of outpatient/intensive outpatient/partial survey respondents expressed satisfaction with their experience: 95% believed their therapist knew what they were doing; 92% believed coming to their therapist was helpful; and 94%, if they had it to do all over again, would return to the agency for services.
- Provided outreach services via subcontract for the homeless population on-site at the St. Agnes day shelter in West Chester.

PREVENTION

Alcohol, tobacco and other drug (ATOD) prevention services and activities for FY 2005/06 continued to target risk factors that were identified via a countywide needs assessment conducted in 2002. Risk factors are defined as characteristics in the community, family, school, and individual’s environments that are known to increase the

likelihood that a person will engage in one or more problem behaviors. Based on community input as well as various other data sources we identified and prioritized the following two risk factors:

- Favorable Attitudes Toward the Problem Behavior
- Friends Who Engage in the Problem Behavior

ATOD prevention services were provided in each of the following six (6) federal prevention strategies: Information Dissemination, Education, Alternative Activities, Problem Identification, Community-Based Process and Environmental. Listed below are highlights from programs funded during FY 2005/06:

INFORMATION DISSEMINATION

- Provided awareness and knowledge of the nature and extent of substance abuse and addiction and its effects on individuals, families, and communities via the services identified below. Services were provided upon request to a variety of civic, business, faith based and community organizations and individuals:
 - Personal and confidential, 24-hour/7 day a week telephone information and referral line – responded to 1,195 calls
 - Speaking Engagements - 22
 - Health Fairs – 15 (serving over 4,500 individuals)
 - Resource Library & Satellite Centers – 11
 - Printed Material Dissemination – 55,000
 - Audiovisual Materials Disseminated - 73
 - Newsletters Developed –4
 - Newsletters Disseminated – 10,215

COMMUNITY-BASED PROCESS

- Developing individual communities and organizations capacity to more effectively provide prevention services and activities was the cornerstone of our community-based prevention efforts. Strategies included coalition building, interagency collaboration, risk and resource assessment, systematic planning and accessing services and funding. Continued to provide financial support to six (6) Communities that Care coalitions and technical assistance for a total of 31 coalitions (including CTC) and community-based organizations who received the following types of support services:
 - Technical Assistance – responded to a total of 742 requests;
 - Provider staff attended over 128 individual coalition meetings;
 - Caring Communities Consortium – held five (5) networking/in-service training opportunities specific to community based prevention organizations;
 - Hosted six (6) Communities That Care (CTC) mobilizer meetings.

EDUCATION

- Beginning Alcohol and Addictions Basic Education (BABES) – prevention education program served 1157 children, ages 4 to 8, with a seven session, school-based program addressing the following topic areas: peer pressure,

coping skills, decision-making, self-image and basic ATOD prevention education. Services were delivered in 14 separate school settings.

- Project Alert – additional programming was added to this drug prevention curriculum for middle school students that reduce both the onset of substance abuse and their regular use. Via guided classroom discussion and interactive small group sessions, youth master the skills needed to resist pro-drug pressures from their peers. A total of 200 students completed the 11 core sessions.

Peer Leadership/Youth Mentoring Programs

- Provided financial support and technical assistance for the annual Students Against Destructive Decisions (SADD) conference. A total of 118 students attended this one-day conference. Activities included motivational speakers and workshops on related topics.
- Through CTC initiatives supported 24 high school students in local school district SADD Chapter; trained 19 high school students as Big Brothers/Big Sisters for after school programming; supported 49 adolescent Latina woman in mentoring programming.
- Provided financial support, technical assistance and staffing for a weekend retreat whose emphasis was on leadership training. A total of 60 youth attended.
- After School Enrichment Program – partnered with local elementary school and prevention provider to train 21 high school and college age youth in peer leadership skills. Peer leaders worked with 17 at-risk elementary school children to provide academic, social and recreational opportunities in an after school setting.

Parenting/Family Management

Supported the following programs that have been reviewed and approved as “model programs” by the Substance Abuse and Mental Health Services Administration’s (SAMHSA) National Registry of Evidence-Based Programs and Practices:

- Nurse Family Partnership (NFP) – in conjunction with the Chester County Health Department, provided first time, low income mothers with home visitation services from public health nurses. Program addresses substance abuse and other behaviors that contribute to family poverty, subsequent pregnancies, poor maternal and infant outcomes, suboptimal childcare and lack of opportunities for the children. A total of 147 families were served.
- Guiding Good Choices – parent education program designed for parents with children in grades 4 through 8 (8 to 13 years old). Program addresses preventing substance abuse in the family, setting clear expectations, managing conflict and strengthening family bonds. A total of 12 parents participated.

- Parenting Wisely – parent education program targeting families with children ages 11 to 18 years old. Program has been shown to reduce child behavior problems and improve general family functioning. 8 individuals attended.

ENVIRONMENTAL

- Continued support of the Chester County Health Department's Tobacco Free Coalition in its mission to: promote educational opportunities that discourage tobacco use, advocate for smoke-free environments and reduce the rate of tobacco sales to minors. Comprehensive approach taken by the state and county to address adolescent tobacco use has been very effective. Self reported Past 30-Day Use of Cigarettes, by Chester County youth in grades 6, 8, 10 and 12, has steadily declined since 1999 as follows: 1999 – 17.8%, 2001 – 12.1%, 2003 – 10.8%, and 2005 – 9.9%.
- Act 106 of 1989 (PA Drug and Alcohol Insurance Law) – conducted public awareness campaign on Act 106 of 1989 targeting professionals and the general population. Developed and distributed informational bulletins and brochures outlining the mandated drug and alcohol treatment benefits as defined by the law. Via presentations and trainings reached over 200 people. Additionally, maintained an Insurance Advocacy Line that assisted 24 individuals in accessing their drug and alcohol insurance benefits.

ALTERNATIVE ACTIVITIES

- Post Prom Activities – provided ATOD prevention education, information, funding and technical assistance to 12 post prom planning committees. Committee members attended 3 information sharing/networking meetings. Approximately 4,600 high school age students attended post prom activities.
- Drop –In Center: provided Coatesville area youth, ages 11 –18, a safe, supportive environment with positive recreational, academic and social supports.

MISCELLANEOUS

- Chester County Youth Survey
 - Administered the Pennsylvania Youth Survey (PAYS) to a total of 15,530 youth in grades 6, 8, 10 and 12. All secondary public schools participated. Survey is conducted bi-annually with results used to monitor and plan prevention services.

PROBLEM IDENTIFICATION

INTERVENTION

Student Assistance Program:

The Student Assistance Program (SAP) identifies and refers secondary level students for whom substance abuse and/or mental health issues may be a barrier to their achieving academic success. County funded SAP services included the following:

- District Council - monthly networking/information sharing meetings for SAP professionals. Membership includes public, private/parochial schools, charter schools and alternative education programs. Meeting format included in-service trainings highlighting various local organizations and resources.
- Provided technical assistance to 36 SAP Teams.
- Sponsored two workshops for SAP professionals; Prescription Drug Abuse with 34 participants and Adolescent Children of Substance Abusers (COAs) with 35 participants.
- Developed and published nine newsletters targeting over 484 SAP professionals per issue. Newsletters addressed issues relevant to the SAP process.

SAP Statistics:

The following statistics reflect students seen by county-funded SAP liaisons and is not representative of the entire SAP program in Chester County:

- 818 students were seen for problem identification and referral
- 319 students were assessed for behavioral health services (drug and alcohol and/or mental health issues).
- 105 students were referred for school based alcohol and other drugs (AOD) Intervention Groups; 54 (51%) students completed the group,
- 127 students were referred to AOD treatment:
 - 118 students were referred to community based outpatient treatment
 - 9 students were referred to inpatient AOD treatment

CORRECTION/DETENTION

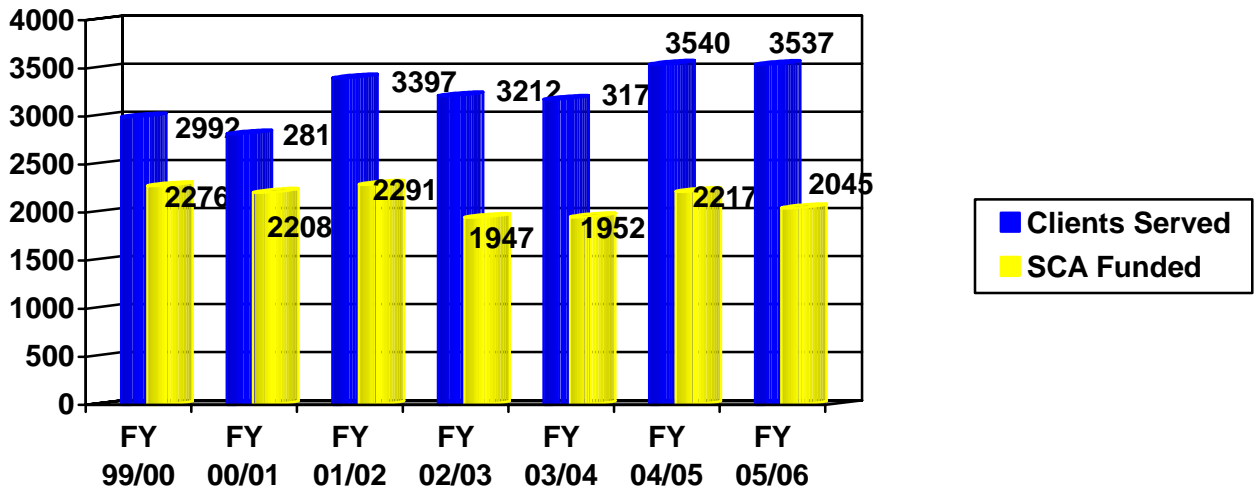
Abonnir Counseling Associates screened 223 adolescents, performed drug and alcohol assessments on 22 of these, and referred all 22 to treatment. Abonnir moved with the Juvenile Detention Center from Lima, Delaware County to the new facility in Pocopson in June 2006.

CiviGenics provided education/intervention services to 209 men and women in the Chester County prison.

Treatment

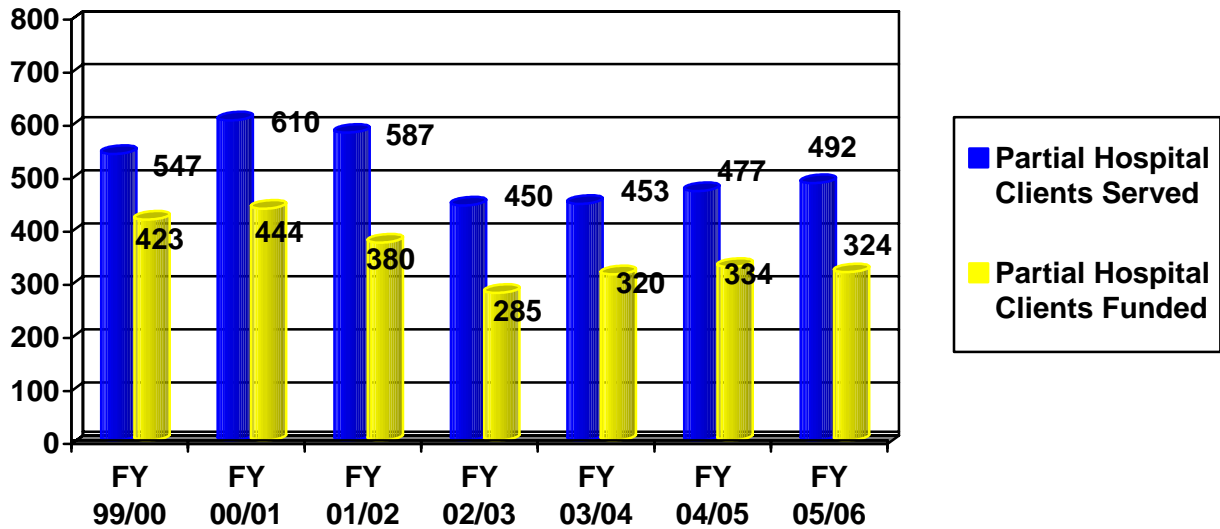
Outpatient: 3,537 clients were served in the county contracted outpatient system of care during fiscal year 2005/06. Of those admitted, 2,045 or 58% were funded to some degree by the SCA.

Outpatient Clients FY 99/00 – 05/06 (Unduplicated)



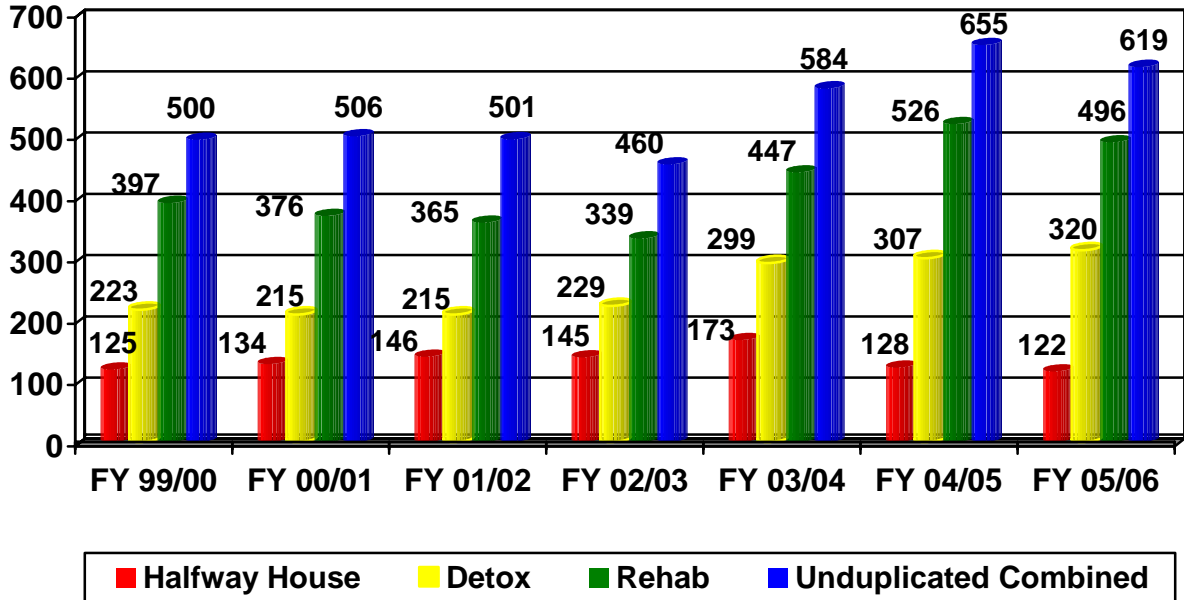
Partial Hospitalization: 492 clients were served in the county contracted partial system of care during fiscal year 2005/06. Of those admitted, 324 or 66% were funded to some degree by the SCA.

Partial Hospital Clients FY 99/00 – 05/06 (Unduplicated)



Residential: A total of 619 unduplicated citizens participated in SCA funded residential treatment services during fiscal year 2005/06. This was 36 less than the previous fiscal year and in part reflects rehab funding limits experienced later in the fiscal year.

Residential Services Over Time



Special Populations and Services

HIV Testing & Counseling:

Community, Youth and Women's Alliance in Coatesville and Advanced Treatment Systems in Thorndale primarily provided HIV prevention counseling/testing. The chart below provides statistics for this program for the past 5 years. **NOTE:** Services were phased out June 30, 2006 and were not contracted for FY 2006/07, due to funding cuts and underutilization.

Fiscal Year	# Pre-test Counseled	# Tested	# and % Testing Positive	
01/02	131	119	0	0
02/03	160	127	0	0
03/04	129	121	0	0
04/05	113	104	0	0
05/06	81	72	0	0

Injection Drug Users (IDUs):

Fiscal Year	Clients Served	IDUs Served	% of Clients Served
01/02	3,380	190	6%
02/03	3,273	173	5%
03/04	3,486	168	5%
04/05	3,894	198	5%
05/06	3,868	195	5%

Pregnant Women/Women with Children:

Fiscal Year	Total Served	Women Served	% of Total Served	Pregnant, Parenting Served	% of Women Served
01/02	3,380	885	26%	62	7%
02/03	3,273	837	26%	152	18%
03/04	3,486	781	22%	84	11%
04/05	3,894	842	22%	102	12%
05/06	3,868	883	23%	105	12%

SERVICES DESIGNED SPECIFICALLY FOR TARGETED POPULATIONS

Latinos:

Bi-lingual (Spanish) outpatient services are available at NHS Kennett Square and Riverside Care. Residential rehab services for Latinos are available through contracts with Nuestra Clinica in Lancaster, PA and CURA in Newark, New Jersey. Detox services for Latinos are available via subcontract with Valley Forge Medical Center/Hospital in Norristown.

Women with Children/Pregnant Women:

Two (2) residential treatment programs for pregnant women/women with children are located in Chester County. Samara House, a program of the Coatesville CYWA, and Kindred House, a Gaudenzia program, both provide specialized treatment services for pregnant women and women with young children. In addition to the treatment services for the women, on-site prevention programming occurs for the children. Chester County also contracted with four (4) additional agencies located outside of the County for residential rehab treatment for pregnant women/women with children and one (1) halfway house program for pregnant, newly parenting women.

All subcontractors give intake priority to pregnant women.

Children and Adolescents:

All outpatient providers serve adolescents on site. NHS Kennett Square and Oxford also provides treatment at public schools in their geographic areas.

Abonnir Counseling Associates, based in West Chester, provides intervention services for juvenile offenders at the Detention Center in Lima, which relocated to new facility in Pocopson in June of 2006.

Chester County also subcontracted with four (4) out of county agencies for residential rehab treatment for adolescents.

Older Adults:

Center for Addictive Diseases, a subcontracting agency, operates an outpatient group therapy program specifically for the older adult person experiencing problems with alcohol and/or other drugs.

Criminal Offenders:

The SCA continues to be involved in the Chester County Drug Court, both as a member of the management team and through contracts for treatment services. In fiscal year 2005/06, this included treatment representation in Court by the following outpatient programs: Northwestern Human Services (NHS), Gaudenzia, and Riverside Care.

Civigenics, based in Reading PA, continued to provide education and intervention services to male and female prison inmates at the County Prison. In collaboration with the correctional center at the prison campus, the SCA also participated in the monitoring of CiviGenics pre-release intensive recovery program.

The Department's Case Management Unit is responsible for the assessment, referral, and case management for the incarcerated addicted offender.

HIV Infected:

Services at Gaudenzia People With Hope in Philadelphia, a specialized residential rehab program exclusively for adult, HIV infected clients were available via contract.

Injection Drug Users:

All treatment providers give intake priority to injection drug users. In the event of a waiting list, a plan is in place to insure that interim services are provided.

Mentally Ill:

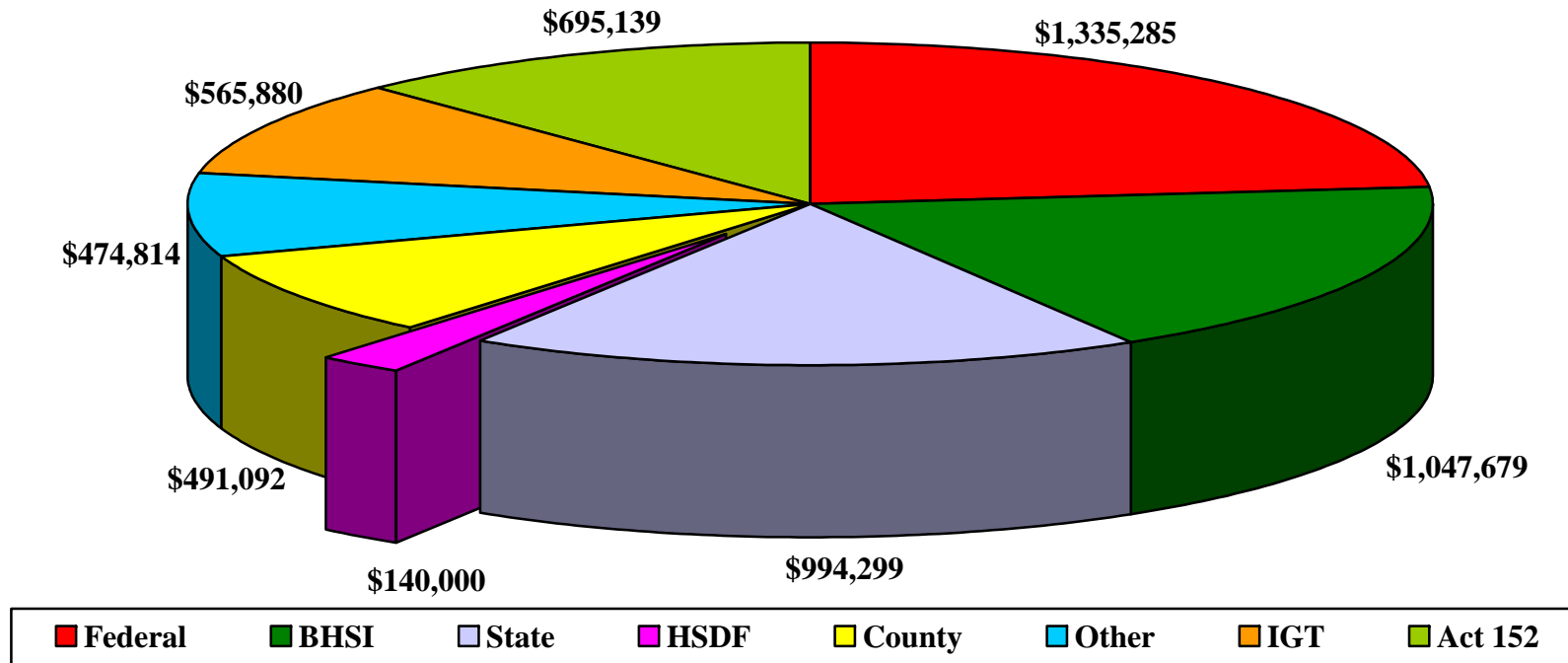
The SCA, with the County Mental Health Department, jointly funded supportive group therapy service, which operated on an open-ended "drop-in" type basis to clients diagnosed with both drug/alcohol dependence and mental illness. This service was co-facilitated by Gaudenzia West Chester Outpatient and Human Services Inc. Additionally, several contracts for short-term inpatient, non-hospital treatment programs that also have mental health treatment licenses are in place for mentally ill substance abusers (MISA).

FISCAL INFORMATION

Total Revenue for the Chester County Department of Drug and Alcohol Services for fiscal year 2005/06 was \$5,744,188. Revenue Sources included federal funding streams, PA Department of Public Welfare funding, PA Department of Health State Base, Human Services Development Fund (HSDF), Chester County matching funds, and other miscellaneous sources, such as DUI fines, Act 198 funds, HealthChoices, Drug Court, etc.

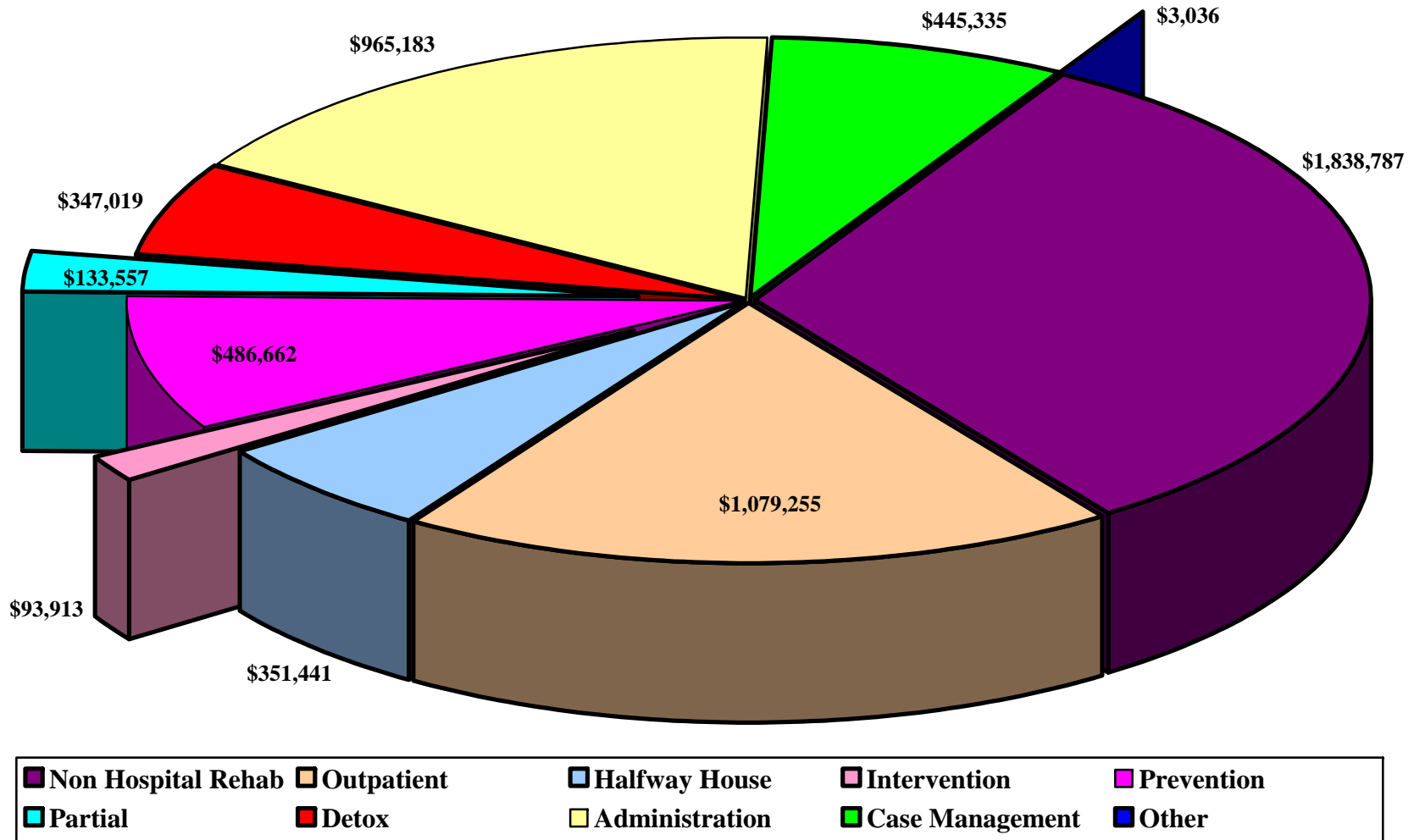
A Chart showing the breakdown of these funding sources can be found below.

Total Revenue FY 2005/06 - \$5,744,188



Total Expenditures Fiscal Year 2005/06

\$5,744,188



DEMOGRAPHIC DATA FOR CLIENTS SERVED 2005/06

Treatment Client Profile:

The typical client admitted to outpatient treatment in fiscal year 2005/06 was a Caucasian male who primarily abused or was addicted to alcohol. Fifty –five percent of these clients fell between the ages of 18-34; another thirty-six percent fell between the ages of 35 and 54.

The typical client admitted to partial hospitalization treatment was male Caucasian, with the largest group falling into the 18 – 34 age range (56%). While the primary substance used by the largest percentage of partial clients was alcohol, there was a greater percent of other drug use (cocaine, crack, heroin) for partial clients (39%) than for outpatient clients (23%).

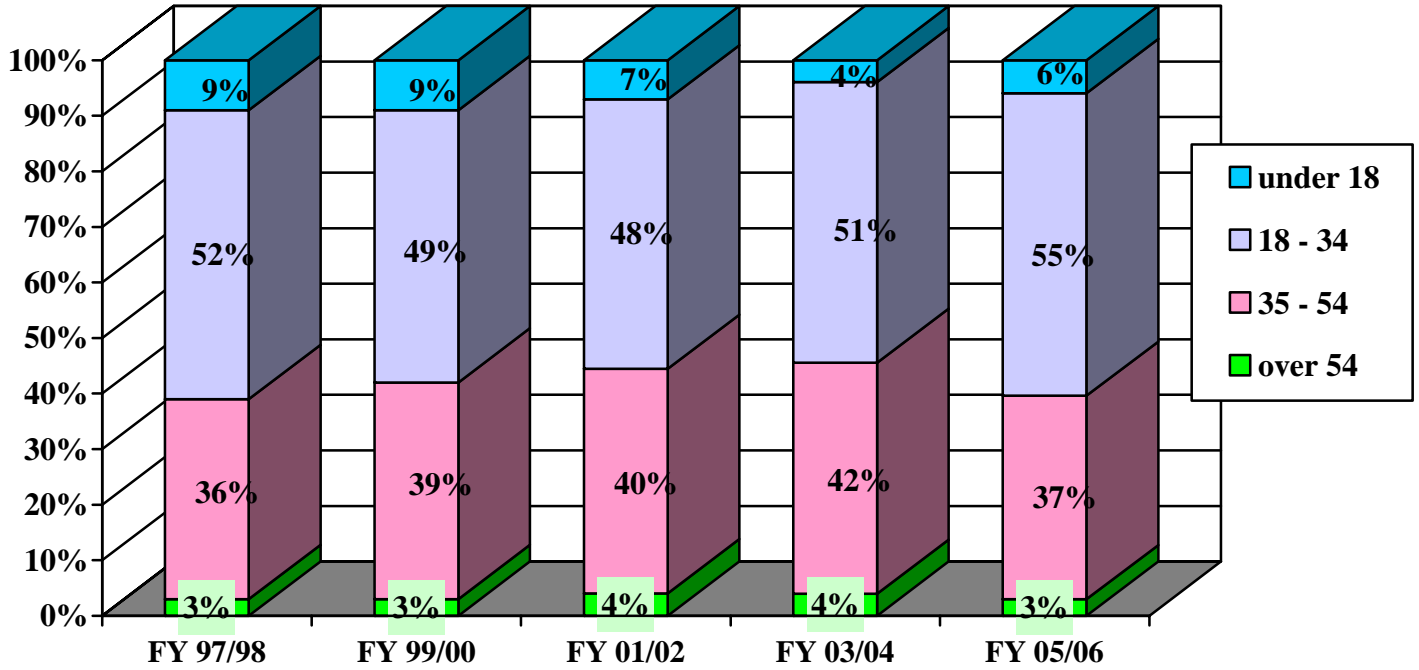
The typical client admitted to county-funded residential treatment was a male Caucasian; African Americans and Latinos as a combined percentage represented 22% of residential clients. A smaller proportion of residential clients primarily used alcohol and a much higher proportion (51%) primarily abused cocaine, crack, and heroin when compared to partial. Residential clients also tended to fall more heavily into the 18 - 34 age range (55%).

Charts:

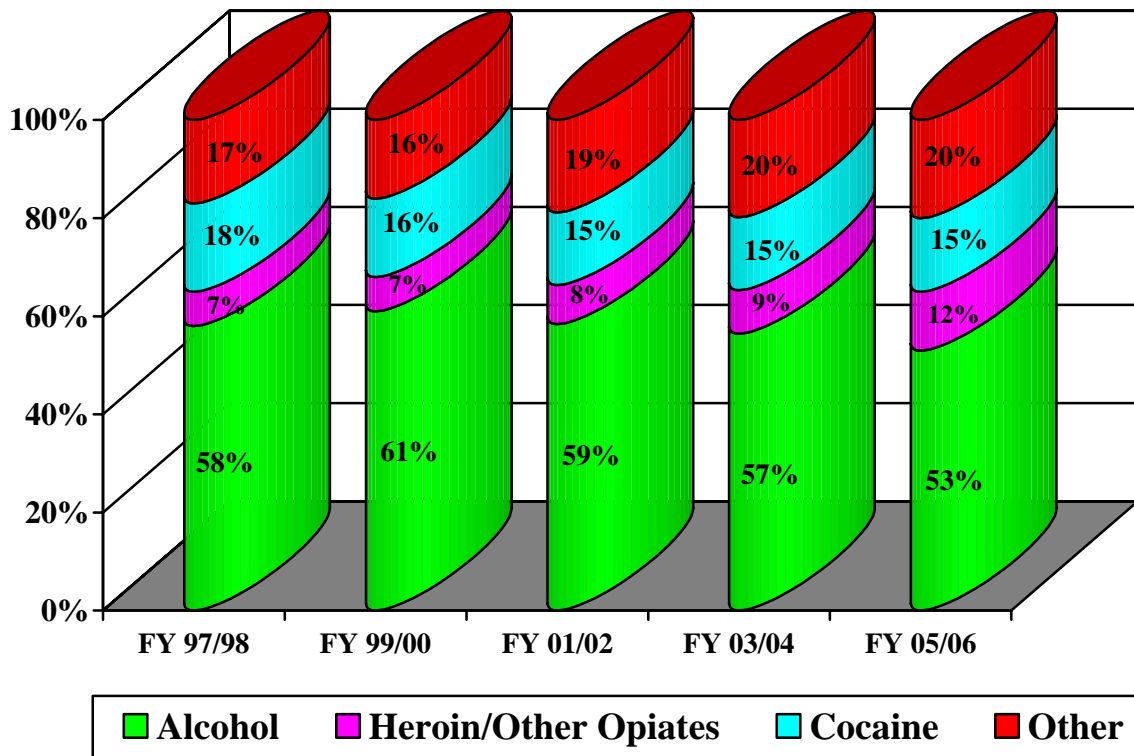
The charts on the following pages illustrate the overall demographic nature of the clients treated in county funded programs. The data includes all clients served at funded outpatient/IOP and partial hospitalization treatment providers regardless of funding source, and only clients funded at residential treatment providers (i.e. detoxification, rehab, and halfway house).

"Clients Served" includes all clients active in treatment at the beginning of the fiscal year, as well as those admitted during the subsequent twelve months to county funded facilities. The client count is unduplicated within each activity (i.e., outpatient, residential).

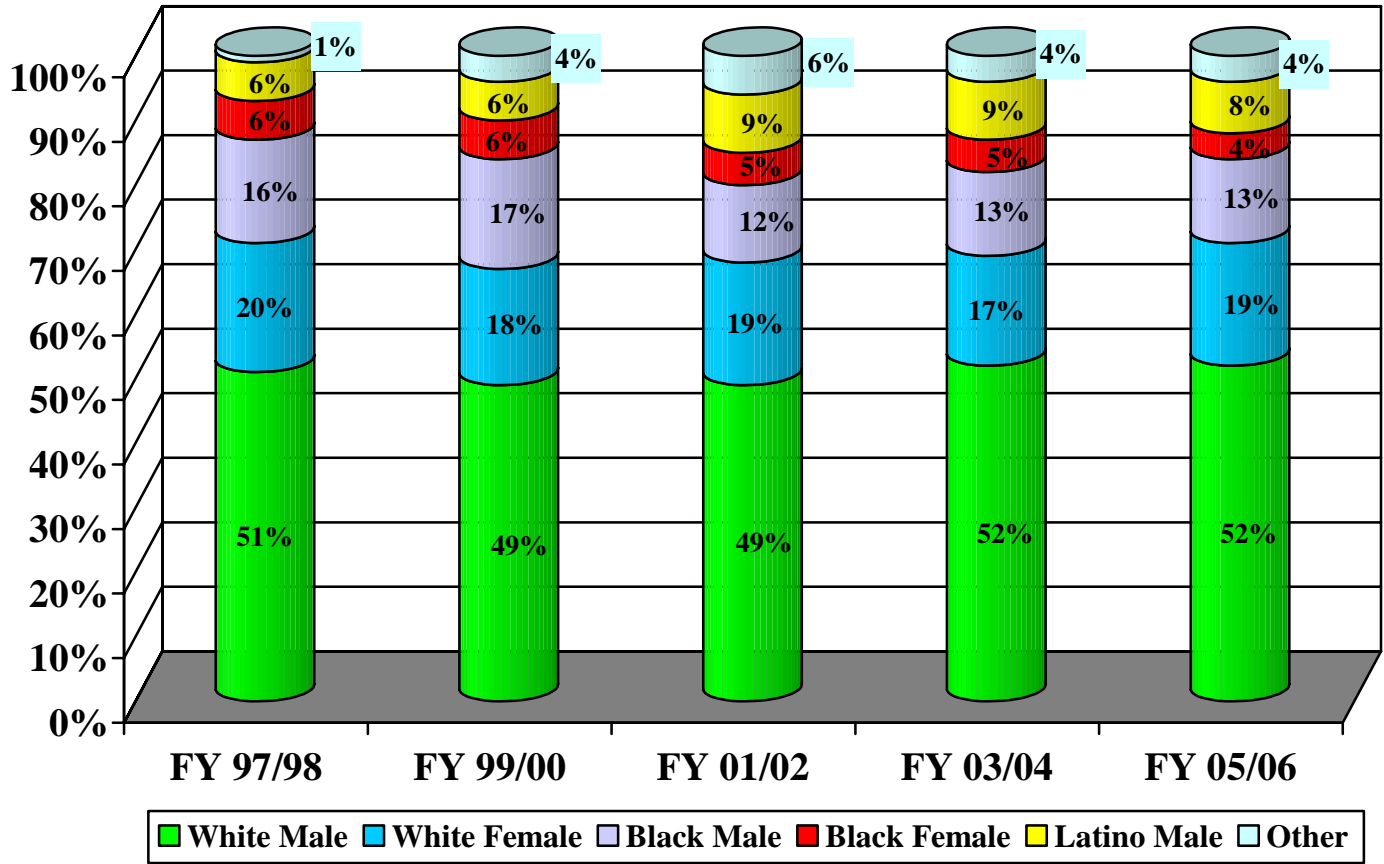
Age Over Time



Primary Drug at Admission



Gender and Race/Ethnicity of Clients



CHESTER COUNTY COMMISSIONERS 2006

*Carol Aichele
Donald Mancini
Patrick O'Donnell*

These services are made possible by the Chester County Commissioners, Pennsylvania Department of Health, Bureau of Drug and Alcohol Programs, and the United States Department of Health and Human Services. Some data for use in this report were obtained through the county's contract with the Pennsylvania Department of Health. The Pennsylvania Department of Health specifically disclaims responsibility for any analysis, interpretations, or conclusions therein.

*Edward Rendell, Governor
Commonwealth of Pennsylvania*

*Calvin B. Johnson, Secretary
Department of Health*

Subcontracting agencies also receive contributions from local United Way chapters, foundations, and private donations.