

Chester County Drug and Alcohol Advisory Board Fiscal Year 1999/2000

An advisory board of community volunteers is appointed by the County Commissioners to advise them on the most effective management of services to prevent addiction in the county and to intervene and treat addicted county residents.

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Mary Louise Bell, Secretary/Treasurer
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Chester County

Department of Drug & Alcohol Services

Government Services Center, Suite 325
601 Westtown Road, P.O. Box 2747
West Chester, PA 19380-0990

VISION

Promote alcohol and other drug policies and programs that improve the quality of life and reflect the cultural and economic diversity of the community.

MISSION

Ensure that quality alcohol and other drug intervention and treatment, as well as alcohol, tobacco, and other drug prevention programs are provided for citizens in an efficient and cost-effective manner.

GOALS

The service delivery system for county residents has been designed to provide comprehensive and accessible client care for both adolescents and adults in need of treatment and intervention services, and assistance to communities trying to prevent addiction. There are several overriding goals which the Department tries to achieve in the design and delivery of prevention, intervention, case management, and treatment services, as listed below:

- Assist communities in becoming their own change agents.
- Increase community recognition of alcohol and tobacco as drugs.
- Prevent the continuation of intergenerational family dysfunction due to substance abuse.
- Promote understanding of the disease concept and the hereditary risk factors associated with addiction.
- Assist clients in creating self-sufficient lives.
- Continuously evaluate the services provided to insure that they are accessible, high quality, effective, cost-efficient and best meet the needs of the citizens of Chester County.

DESCRIPTION OF THE DEPARTMENT'S SERVICES

PREVENTION

Prevention services focus on decreasing the risk factors and increasing the protective factors associated with the development of unhealthy behaviors. During the 1999/2000 fiscal year, the Chester County Department of Drug and Alcohol Services supported alcohol, tobacco and other drug (ATOD) prevention efforts in the six federal prevention strategies (Information Dissemination, Education, Alternative Activities, Problem Identification & Referral, Community Based Process, and Environmental) via contracts with licensed prevention providers.

By sharing knowledge and providing technical assistance, the community prevention provider assists individuals and neighborhoods in strengthening their resistance to alcohol and other drug usage using a variety of strategies, including the Communities That Care model. The provider subcontracted as a community based prevention resource was:

The COAD Group
Exton, PA

(610) 363-6164

Another subcontracted prevention provider specializing in interacting with young children in the context of their home communities in order to establish a foundation for building refusal skills later in life was:

Alcoholism and Addictions Council
Exton, PA

(610) 363-1488

The following prevention provider conducted a peer leadership program for youth, ages 13 to 19. Program participants were trained in a variety of topics including, HIV/AIDS, addiction, co-dependency, sexuality, team building and unity techniques. Upon completion of the training component, youth were responsible for developing and presenting monthly programs to the community. Topics covered in the community programs included: healthy relationships, domestic violence, refusal skills, teen pregnancy and drugs/alcohol and teen violence.

Community, Youth and Women's Alliance
Coatesville, PA (formerly Coatesville YWCA)

(610)-384-9591

Additionally, a variety of mini-grants were awarded to community based coalitions in the following areas: alternative activities, community development, peer leadership and alcohol, tobacco and other drug education.

INTERVENTION

Intervention services are designed to identify and assist individuals abusing alcohol or other drugs to enter treatment. Intervention services may seek to identify early symptoms of substance abuse and intervene to prevent progression, or they may be designed to utilize a crisis or problem an individual is experiencing to engage them in needed treatment. The Department, via subcontractors, provides two types of intervention:

Student Assistance Programs (SAP): SAP programs identify middle and high school students experiencing problems in school which may be due to the use of alcohol or other drugs. The SAP program provides a point of intervention, assessment and referral to treatment.

Treatment Alternatives for Safer Communities (TASC): Individuals who may enter the criminal justice system as a result of abuse of alcohol or other drugs are identified, assessed, referred to treatment and provided with case management services during their treatment involvement. Spanish speaking persons can be seen by a bilingual case manager.

The subcontracting agency for the SAP and TASC programs in Fiscal Year 1999/2000 was:

The COAD Group
Exton, PA

(610) 363-6164

A third intervention service, the Alcohol Safe Driving Program (ASDP), fully supported by client fees, is coordinated with the addiction and criminal justice systems by the Department.

CASE MANAGEMENT

The Department's Case Management Unit provides two forms of case management services: Administrative Care Management and Intensive Case Management.

Administrative Care Management is responsible for coordinating and managing funding resources for addiction treatment. Administrative care managers insure that appropriate levels of care and lengths of stay are authorized for clients. They follow the client throughout the county funded treatment system to insure continuity of care.

Intensive Case Management is a direct service designed to assist identified drug and alcohol clients in determining and obtaining needed support services. This could include, but is not limited to, housing, employment, education, and medical services. Intensive case managers follow the client throughout the continuum of care to insure that services are appropriately provided and aftercare planning is arranged. They also act as client advocates when necessary.

The Case Management Unit is part of the Department and has offices in West Chester, at the Government Services Center. The phone number is listed below:

Department of Drug and Alcohol Services Case Management Unit:

West Chester, PA

(610) 344-5630

TREATMENT

Treatment services provide assistance to people whose lives have been negatively effected by their own or another's use of alcohol and/or drugs. The majority of the County's drug and alcohol funds are utilized to purchase treatment services for addicted clients to begin the path of recovery and self-sufficiency. During Fiscal Year 1999/2000 a full continuum of care was made available to address different client needs.

Assessment:

The addiction treatment system uses several "points of entry" for clients seeking treatment. Each of these sites uses a standard procedure and instruments to assess the severity of addiction and determine the level of care needed. The points of entry during Fiscal Year 1999/2000 are listed below:

Addiction Recovery Center, West Grove, PA (up to 6/1/2000)	(610) 869-1500
NHS Kennett Square, Kennett Square, PA	(610) 444-0555
NHS West Chester, West Chester, PA	(610) 436-5388
NHS Phoenixville, Phoenixville, PA	(610) 933-0400
Center for Addictive Diseases, Paoli, PA	(610) 648-1130

Riverside Care, Coatesville, PA	(610) 383-9600
Advanced Treatment Systems, Thorndale, PA	(610) 466-9250
Dept of D&A Services CMU, West Chester, PA	(610) 344-5630

After assessment, the client is referred to the most appropriate level of care in the continuum, which could be one or more of those listed below:

Detoxification:

Detoxification provides clinical supervision and assistance in the management of withdrawal for drug or alcohol dependent or intoxicated persons. Detoxification can be medically monitored or medically managed. Fiscal Year 1999/2000 subcontractors located in the county are listed below; a complete list of subcontracted detoxification resources is available at the Department office.

Bowling Green Brandywine, Kennett Square, PA	(610) 268-3588
Malvern Institute, Malvern, PA	(610) 647-0330

Residential Non-Hospital:

Often called "rehab", this is an intensive live-in therapeutic environment. The specific program and length of stay (varying from 14 to 180 days) is based on individual needs. Treatment subcontracts include a variety of programs, ensuring that clients' special needs will be met, whether they are adolescents, women, women with children, Spanish speaking only, co-occurring drug and alcohol and mental health disorders, or persons involved in the criminal justice system. The complete list of Fiscal Year 1999/2000 subcontracted agencies is available at the Department office. Following are those located in Chester County:

Bowling Green Brandywine, Kennett Square, PA	(610) 268-3588
Gaudenzia House, West Chester, PA	(610) 399-6929
Samara House, Coatesville, PA	(610) 384-9591
Gaudenzia, Kindred House, West Chester, PA	(610) 399-6571
Malvern Institute, Malvern, PA	(610) 647-0330

Halfway House:

This live-in combination of therapy and support is offered to recovering persons having completed prior treatment, who may be homeless or near homeless and unemployed or in need of intensive support for successful transition to sober independent living. Self-sufficiency is the goal. While there are no halfway houses located in the county, the Department contracts with a number of halfway houses outside of Chester County. The Fiscal Year 1999/2000 halfway house subcontractor list is available at the Department office.

Partial Hospitalization:

Partial hospitalization is intensive treatment provided on an outpatient basis for clients with serious addiction problems who have sufficient supports to engage in treatment in the community. Services are provided according to a planned regimen consisting of regularly scheduled sessions at least 3 days per week with 10 or more therapeutic hours per week. Following is a list of Fiscal Year 1999/2000 subcontracted providers:

NHS Kennett Square, Kennett Square, PA	(610) 444-0555
NHS West Chester, West Chester, PA	(610) 436-5388
Center for Addictive Diseases, Paoli, PA	(610) 648-1130
NHS Phoenixville, Phoenixville, PA	(610) 933-0400
Riverside Care, Coatesville, PA	(610) 383-9600

Intensive Outpatient:

Intensive outpatient provides counseling on an outpatient basis for persons with stable living situations and community supports. Services are provided according to a planned regimen consisting of regularly scheduled sessions at least 3 days per week for a minimum of 5 and a maximum of 9 therapeutic hours per week. For the first 11 months of Fiscal Year 1999/2000 this service was provided by the following agency:

Addiction Recovery Center, West Grove, PA (up to 6/1/2000) (610) 869-1500

Outpatient Drug Free:

Counseling is provided one or two hours per week and may be primary care, aftercare from rehab, or utilized as an intervention to encourage individuals to enter more intensive services. Initial assessment to determine referral to the appropriate level of care is also provided. Treatment is also provided for family members effected by another's alcohol or drug abuse. The outpatient subcontractors in Fiscal Year 1999/2000 are listed below:

Addiction Recovery Center, West Grove, PA (up to 6/1/2000)	(610) 869-1500
NHS Kennett Square, Kennett Square, PA	(610) 444-0555
NHS West Chester, West Chester, PA	(610) 436-5388
NHS Phoenixville, Phoenixville, PA	(610) 933-0400
Center for Addictive Diseases, Paoli, PA	(610) 648-1130
Riverside Care, Coatesville, PA	(610) 383-9600

Spanish speaking services are available by a bilingual and bicultural therapist at NHS Kennett Square.

Outpatient Methadone Maintenance:

Methadone, a medication to ward off withdrawal associated with opiate dependence, is provided in conjunction with individual and group therapy. The subcontractor for this service was:

Advanced Treatment Systems, Thorndale, PA (610) 466-9250

RENTAL ASSISTANCE/LIFE SKILLS

Rental assistance and counseling in budgeting, job seeking, and related skills are provided to recovering homeless persons. The goal is to assist treatment clients in obtaining stable housing. The subcontractor for this service was:

Coatesville CYWA, Coatesville, PA (610) 384-9591

FISCAL YEAR 1999/2000 ACCOMPLISHMENTS AND SIGNIFICANT EVENTS

ADMINISTRATION

- ❖ Managed 14 revenue sources, 34 subcontractors, and 9 agreements encompassing over 88 programs to insure that a comprehensive prevention, intervention, and treatment system was available to county residents.
- ❖ Developed an SCA Quality Improvement plan to insure ongoing quality assurance of all activities.
- ❖ Trained 84 persons in the following topics: Domestic Violence and Substance Abuse (both basic and advanced); Case Management of Publicly Funded Clients, and Administration of the Pennsylvania Client Placement Criteria (version II).
- ❖ Assisted in the selection and implementation of a new HealthChoices Medical Assistance managed care provider (Magellen) to replace ABH, who discontinued the contract in December 1999.
- ❖ Developed an ombudsman service to assist clients in fully utilizing their insurance benefits for drug and alcohol treatment.
- ❖ Participated in University of Pennsylvania conferences on Mentally Ill Substance Abusing (MISA) clients.
- ❖ Initiated planning to assess and address the treatment system, with a primary focus on the ongoing financial viability of our outpatient system.
- ❖ Partnered with the Maternal and Child Health Consortium in providing training to healthcare practitioners and social service organizations on pre-natal exposure to alcohol and other drugs.
- ❖ Assisted in the modification of program specifications and selection of a new prison pre/work release intensive treatment provider.
- ❖ Continued routine assessment of client satisfaction with services via quarterly surveys facilitated by the Chester County Client Satisfaction Team.
- ❖ Continued client treatment outcome system, enabling review and ongoing monitoring of overall system outcome as well as outcome at specific levels of care.
- ❖ Continued partnership with Chester County Courts in the ongoing operation of Drug Court.

CASE MANAGEMENT

- ❖ Initiated a work group involving the Departments of Juvenile Probation, Children, Youth, and Families, and Drug and Alcohol to develop and implement protocols for inter-systems communication/referrals.
- ❖ Continued refining the systematic approach to providing services to clients who are frequent users of residential services via ongoing coordination of a workgroup with treatment providers.
- ❖ Began participation in the Multi-disciplinary Team Meetings held by the County Department of Children Youth and Families.
- ❖ Provided in-service training to staff in the County Department of Children, Youth and Families.
- ❖ Provided Intensive Case Management services to 83 Chester County residents.
- ❖ Managed a total of 765 unduplicated clients across a continuum of care ranging from intensive outpatient to residential treatment. The number of duplicated clients using these services totaled 1,168.
- ❖ Formalized Crisis Intervention handling of calls involving drug and alcohol.

TREATMENT

- ❖ Demand for residential treatment exceeded the budget for this activity and resulted in a waiting list for May and June 2000.
- ❖ Addiction Recovery Center (ARC), a county contracted outpatient clinic, discontinued the county contract after twenty years. Northwestern Human Services agreed to take over the service.
- ❖ Continued treatment evaluation project using information gathered at the point of discharge and at six and twelve months after discharge.
- ❖ In conjunction with treatment provider, established an outreach worker with a therapeutic background to work with primarily dually diagnosed and chronically homeless persons at the St. Agnes Day Room.
- ❖ Maintained minimum standards for therapists employed as assessors of clients; i.e. bachelor's degree, one year of drug/alcohol experience, certified in the use of ASI/APSI and PCPC/ASAM, and trained on SCA case management procedures.
- ❖ In conjunction with the County Mental Health Office, maintained a drop-in support group in the West Chester area for individuals with coexisting mental illness and

addictive disorders and supported plans to expand this service to other parts of the county.

- ❖ A high percentage of outpatient/intensive outpatient/partial survey respondents expressed satisfaction with their experience: 98% believed their therapist knew what they were doing; 96% believed coming to their therapist was helpful; and 93%, if they had it to do all over again, would return to the agency for services.

PREVENTION

Information Dissemination

- ❖ Maintained a toll free telephone information line that provided County residents with substance abuse prevention, intervention and treatment information. A total of 716 requests for information were handled.
- ❖ Distributed over 13,300 pieces of ATOD prevention literature designed to increase the general public's awareness of substance use/abuse issues.
- ❖ Participated in 27 health fairs and speaking engagements in the community, business, and school settings; reaching approximately 3,590 individuals.
- ❖ Broadened the scope and circulation of the Department's newsletter to include prevention, intervention, and treatment information targeting professionals, parents/caregivers, and the general public. Three issues were developed and distributed to over 1,000 interested parties per publication.

Education

- ❖ Presented a seven week ATOD prevention program "Beginning Alcohol and Addictions Basic Education Studies" (BABES) to a total of 2,125 elementary school children in 19 schools.
- ❖ 16 adolescents were trained as peer educators in a variety of topics pertinent to today's youth, i.e. substance abuse, refusal skills, teen violence, and teen suicide. These youth developed monthly programming, based on skills learned, and presented programming to their peers.

Alternative Activities

Provided sixteen community coalitions/organizations with funding and technical assistance to support localized ATOD prevention activities. Activities were broken down as recurring/ongoing events reaching 261 individuals, single events reaching over 3,700 individuals, printed material development/distribution reaching over 2,000 people, and the development of 3 public service announcements (PSAs).

These activities and events targeted all age groups from pre-school to senior citizens and included the following types of programming:

- Teen drop-in centers
- After school programs
- Drill teams
- Peer leadership programs
- PSAs
- Summer camp scholarships
- Youth mentoring programs
- Assemblies
- Play productions and performances
- Puppet shows
- ATOD-free dances
- Tobacco use prevention (smoking prevention comic book, laryngectomee speaker, no smoking pledge campaigns)

- ❖ Nine community groups received funding to support post prom activities that specifically excluded the use of alcohol, tobacco and other drugs. Over 2,300 high school students attended and participated in these events.

Problem Identification And Referral

- ❖ Provided 35 Student Assistance Program (SAP) Teams with the knowledge and resources to assist with early identification of a student's problems by offering information sharing opportunities and training(s) in the following areas: adolescent development, addiction, pharmacology, group facilitation, etc.

Community Based Process

- ❖ Supported three established Communities That Care (CTC) initiatives (a prevention model that provides communities with a risk and protective factor-focused approach to reducing adolescent problem behaviors) and began expansion to two new communities.
- ❖ Participated in Masons' D/A march and expo in the Downingtown/Thorndale/Coatesville area. SCA staff accepted pledges for walking over 2 miles and also staffed a table at the expo, which attracted an estimated 200 citizens.
- ❖ Nine Chester County School Districts, plus two Centers for Arts and Technology, participated in the PA Youth Survey. A total of 21,902 students, in grades 6 through 12, completed the surveys. The surveys were designed to measure the use of, and attitudes about, alcohol, tobacco, and other drugs by school age youth. Survey results will be used by individual districts, as well as at the county level, to better allocate funds and target ATOD prevention activities.

- ❖ Provided financial and administrative support, technical assistance, and staffing for the continuance of the Chester County Tobacco-Free Youth Coalition. Accomplishments of the coalition include:

Tobacco Territory Teacher Kits: developed tobacco use prevention resource kits targeting four grade levels. Kits include lesson plans, reproducible handouts, models, and videos.

Parent/Student Work Permit Flyers: parents and youth received an educational flyer outlining the laws relating to the sales of tobacco products to minors at the time they apply for work permits.

Resource Directory: developed and distributed a directory of available tobacco use prevention, smoking cessation, and/or public awareness initiatives in Chester County.

Environmental

- ❖ Tobacco use prevention activities, completed in conjunction with the Chester County Health Department, included tobacco compliance checks and educational mailings to tobacco vendors and local law enforcement agencies. Mailings included information on current tobacco retail laws, tent cards to assist clerks in determining the age of prospective buyers and tips on how to comply/reduce the sale of tobacco products to minors.

INTERVENTION

- ❖ A total of 1,281 students were referred to the Student Assistance Program (SAP). Of these, 291 were assessed for either substance abuse and/or mental illness. 161 of the 291, or 55%, were referred to an ATOD intervention group. 101 of the 161, or 63%, successfully completed the program. 32% of the 291 were referred to substance abuse treatment services and the majority (65%) actively engaged in the recommended level of care.
- ❖ The Treatment Accountability for Safer Communities program (TASC) evaluated 421 offenders in the county prison or office settings and 257 of these became active clients. 179 clients were discharged throughout the year, with 88 or 49% successfully meeting all TASC requirements. Clients were able to access TASC services in Exton, Phoenixville, Kennett Square, West Chester, and Coatesville in addition to the county prison.

Services Provided

Intervention:

SAP

The SAP program continued to assess, refer to addiction treatment and other services, and monitor students from middle schools, junior high schools, and high schools throughout Chester County. Following are statistics showing assessments and drug and alcohol referrals for FY 94/95 – 99/2000.

FISCAL YEAR	# SEEN FOR ANY REASON	# AND % REFERRED RESIDENTIAL TREATMENT		# AND % REFERRED OUTPATIENT TREATMENT	
		#	%	#	%
94/95	816	19	2%	85	10%
95/96	683	24	4%	104	15%
96/97	1,107	18	2%	132	12%
97/98	821	25	3%	97	12%
98/99	661	13	2%	77	12%
99/2000	1,281	16	1%	76	6%

TASC

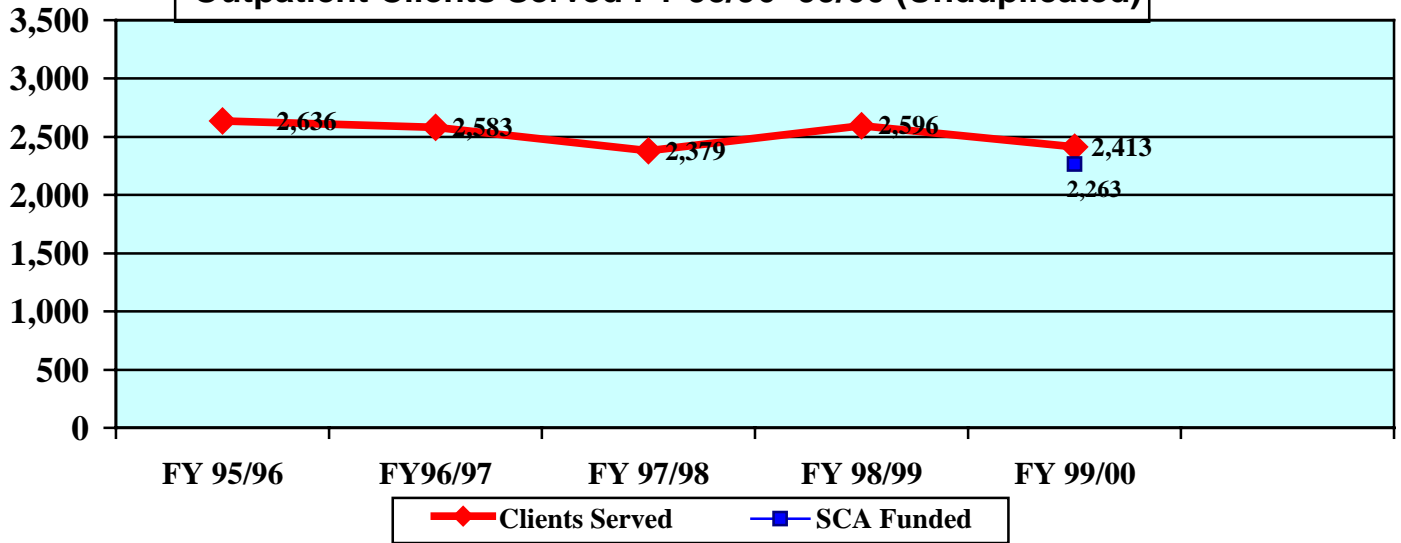
The TASC program continued to evaluate, refer to addiction treatment, monitor and case manage criminal justice clients. Following are statistics showing activity for FY 94/95 – 99/2000.

FISCAL YEAR	# EVALUATED	# REFERRED TO TREATMENT	# AND % SUCCESSFUL
94/95	428	216	108 50%
95/96	396	210	83 40%
96/97	375	201	90 42%
97/98	401	220	101 45%
98/99	499	314	85 44%
99/2000	421	257	88 49%

Treatment

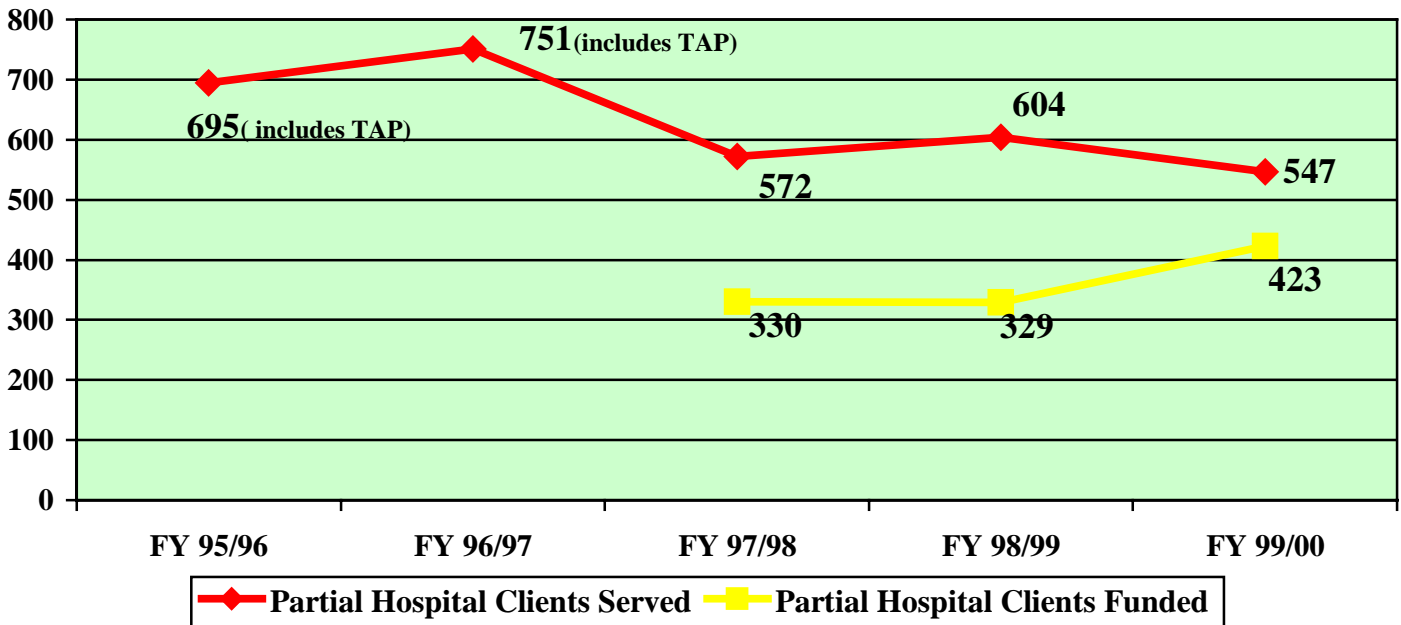
Outpatient: 2,413 clients were served in the county contracted outpatient system of care during Fiscal Year 1999/2000. This was 183 less than in the previous fiscal year. Of those served, 2,263 or 94% were funded to some degree by the SCA. See chart below for five-year trend data.

Outpatient Clients Served FY 95/96 -99/00 (Unduplicated)



Partial Hospitalization: 547 clients were served in the county contracted partial and IOP system of care during Fiscal Year 1999/00. This was 57 less than in the previous fiscal year. 423 or 77% were funded to some degree by the SCA. See chart below for five-year trend data.

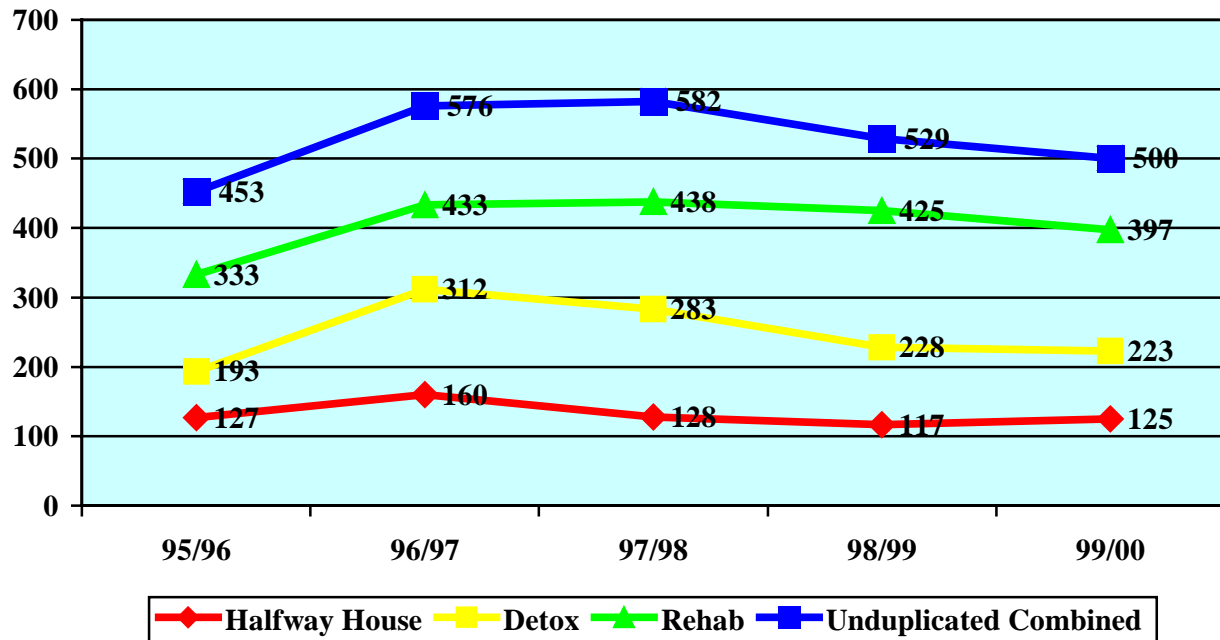
Partial Hospital Clients Served FY 95/96 - 99/00 (Unduplicated)



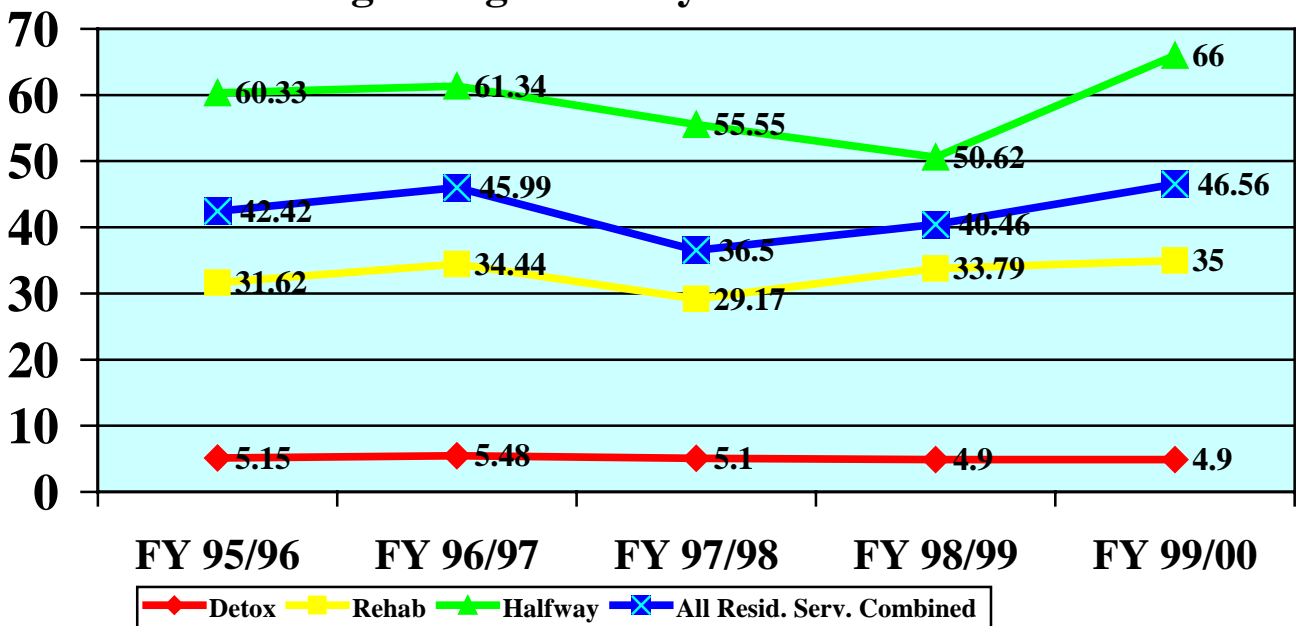
Residential:

A total of 500 unduplicated citizens participated in SCA funded residential treatment services during Fiscal Year 1999/2000. The total clients served is greater than 5 years ago, but there has been a decreasing trend since 1997/98. However, the average length of stay, particularly for halfway house has been increasing.

Residential Services Over Time



Average Length of Stay - Residential Services



Special Populations and Services

HIV Testing & Counseling:

HIV prevention counseling/testing continued at the five existing drug and alcohol outpatient clinics sites (Northwestern Human Services Phoenixville, Kennett Square, and West Chester, Riverside Care and Community Youth and Women's Alliance (both in Coatesville) were started at an additional site in Thorndale. The number of clients receiving prevention counseling and testing services are as follows:

FISCAL YEAR	# PRE-TEST COUNSELED	# TESTED	# AND % TESTING POSITIVE	
94/95	236	162	2	1%
95/96	232	136	1	1%
96/97	154	86	1	1%
97/98	70	41	0	--
98/99	65	51	1	2%
99/2000	100	99	0	--

Injection Drug Users (IDUs):

A change in the way statistics were collected prevents a comparison of straight numbers to the prior fiscal year.

FISCAL YEAR	TOTAL CLIENTS ADMITTED	NUMBER OF IDUS ADMITTED	% OF CLIENTS ADMITTED
94/95	2,966	191	6%
95/96	2,959	183	6%
96/97	3,137	206	7%
97/98	2,890	245	8%
98/99	3,079	211	7%
	Clients Served*	IDUs Served	% of Clients Served
99/00	3,460	163	5%

*Prior year numbers included only those admitted during the fiscal year. Due to a change in data management, we are now reflecting all clients served which includes duplicated clients admitted to outpatient, partial, and residential treatment during the fiscal year plus those carried over from the preceding year.

Pregnant Women/Women with Children:

Overall the number of women admitted to treatment in FY 98/99 increased in number, but proportionately stayed the same. The same is true for women who were pregnant or had dependent children at the time of treatment. (See the following chart):

FISCAL YEAR	TOTAL ADMITS	WOMEN ADMITTED TO TREATMENT		PREGNANT WOMEN OR WOMEN WITH CHILDREN ADMITTED TO TREATMENT	
		#	%	#	%
95/96	2,959	753	25%	312	41%
96/97	3,137	855	27%	316	37%
97/98	2,890	755	26%	341	45%
98/99	3,079	801	26%	237	30%
	Total Served*	Women Served	% of those served	Pregnant, Parenting Served	% Served
99/00	3,460	898	26%	275	31%

*Prior year numbers included only those admitted during the fiscal year. Due to a change in data management, we are now reflecting all clients served which includes duplicated clients admitted to outpatient, partial, and residential treatment during the fiscal year plus those carried over from the preceding year.

Rental Assistance/Life Skills:

The Life Skills/Rental Assistance program continued in operation by the Coatesville CYWA and provided services to homeless substance abusers located throughout the county. There were 46 families/individuals served; eleven of these received rental assistance. The average amount of assistance was \$627.

SERVICES DESIGNED SPECIFICALLY FOR TARGETED POPULATIONS

Latinos:

One outpatient subcontractor (NHS Kennett Square) provides bilingual, bicultural treatment services for Latino clients. This also includes outreach into the Latino community to encourage entry into treatment. Additionally, the TASC program and the Department's Case Management Unit both have bilingual, bicultural case managers. Residential services for Latinos were available through contracts with Roxbury for rehab and detox, and CURA in Newark, New Jersey for rehab.

Women With Children/Pregnant Women:

Two residential treatment programs for pregnant women/women with children are located in Chester County. Samara House, a program of the Coatesville CYWA, and Kindred House, a Gaudenzia program, both provide specialized treatment services for pregnant women and women with children. In addition to the treatment services for the women, on-site prevention programming occurs for the children. Chester County also contracted with 4 additional agencies located outside of the County for residential treatment for pregnant women and women with children.

All subcontractors give intake priority to pregnant addicts. Outreach targeting pregnant women/women with children is required of all ambulatory care subcontractors.

Children and Adolescents:

All outpatient providers serve children and adolescents on site. NHS Kennett Square, Paoli CAD, and NHS Phoenixville also provide treatment at the public schools in their geographic areas.

NHS West Chester assesses and treats juvenile offenders at the detention center in Lima and continue doing assessments in the West Chester district court.

There are also various subcontracted agencies for residential treatment, which exclusively serve adolescents. These programs include short-term, long-term and halfway house services.

Elderly:

Paoli Center for Addictive Diseases, a subcontracting agency, operates an outpatient group therapy program specifically for the elderly person experiencing problems with alcohol and/or drugs.

Criminal Offenders:

The SCA continues to be involved in the Chester County Drug Court both as a member of the management team and through contracts for treatment services. These include treatment representation in Court by NHS of West Chester and Riverside Care.

NHS of West Chester provides ongoing group and individual counseling to male and female prison inmates at the County Prison. The SCA also participated in the selection of a new vendor for the Correctional Center (Work Release) treatment program. We will jointly monitor these programs with the County Prison staff.

The TASC program is the Department's central point of assessment, referral, and case management for the addicted offender. The SCA continued to work with the Adult Probation Department to insure that both TASC and treatment services were provided to Criminal Justice clients, including Intermediate Punishment sentenced offenders.

Homeless Addicts:

The Rental Assistance/Life Skills Program provides these services to homeless addicts who are involved in addiction treatment.

Injection Drug Users:

All treatment providers give intake priority to injection drug users. In the event of a waiting list, a plan is in place to insure that interim services are provided to the addict.

Mentally Ill:

NHS provides supportive group therapy on an open ended "drop-in" type basis to client's diagnosed with both drug/alcohol dependence and mental illness. This service is available in West Chester. Additionally, contracts for short-term inpatient non-hospital treatment are in place for mentally ill substance abusers (MISA).

DEMOGRAPHIC DATA

Treatment Client Profile:

The typical client admitted to outpatient/IOP treatment in Fiscal Year 1999/2000 was a Caucasian male who primarily abused or was addicted to alcohol. Forty-eight percent of these clients fell between the ages of 18-34; another thirty-six percent fell between the ages of 35 and 54.

The typical client admitted to partial hospitalization treatment was also a male Caucasian, with the largest group falling into 18-34 age range (53%). This client also primarily abused or was addicted to alcohol; however, a higher percentage of partial clients (36%) were using cocaine, crack, and/or heroin than outpatient/IOP clients (21%). The percentage of African Americans was 31% for partial compared to 20% for outpatient/IOP.

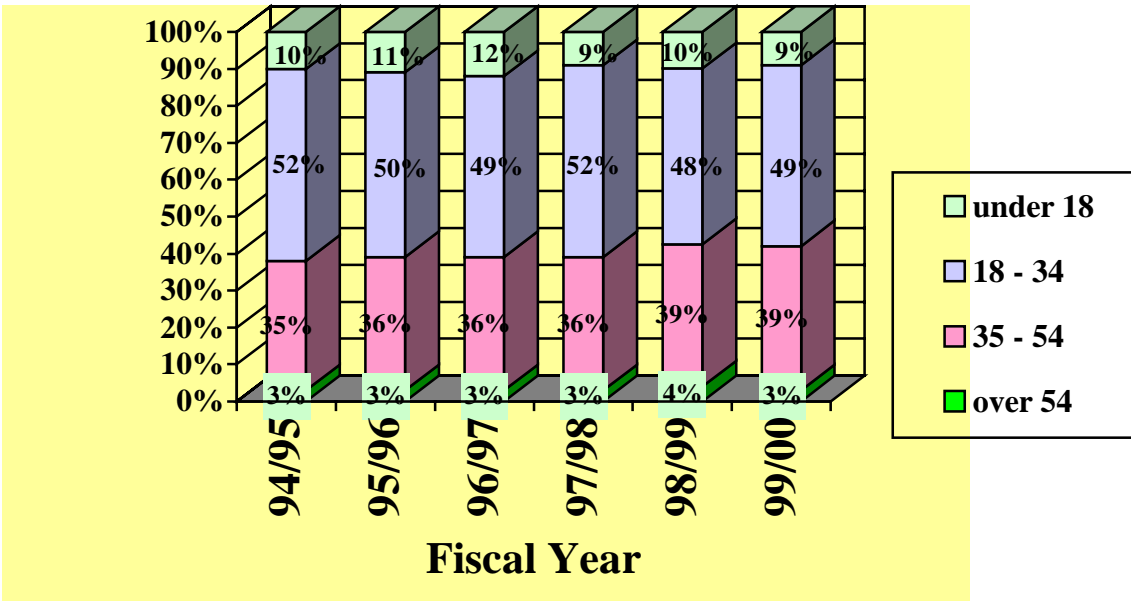
The typical client admitted to county funded residential treatment was again a male Caucasian; African Americans and Latinos as a combined percentage represented 34% of residential clients. A smaller proportion of residential clients primarily used alcohol and a higher proportion (43%) primarily abused cocaine, crack, and heroin when compared to partial. Residential clients also tended to fall more heavily into the 35-54 age range (49%).

CHARTS:

The charts on the following pages illustrate the overall demographic nature of the clients treated in county funded programs, as well as the primary sources of client referral. The data includes all clients served at funded outpatient/IOP and partial hospitalization treatment providers regardless of funding source, and only clients funded at residential treatment providers (i.e. detox, rehab, and halfway house).

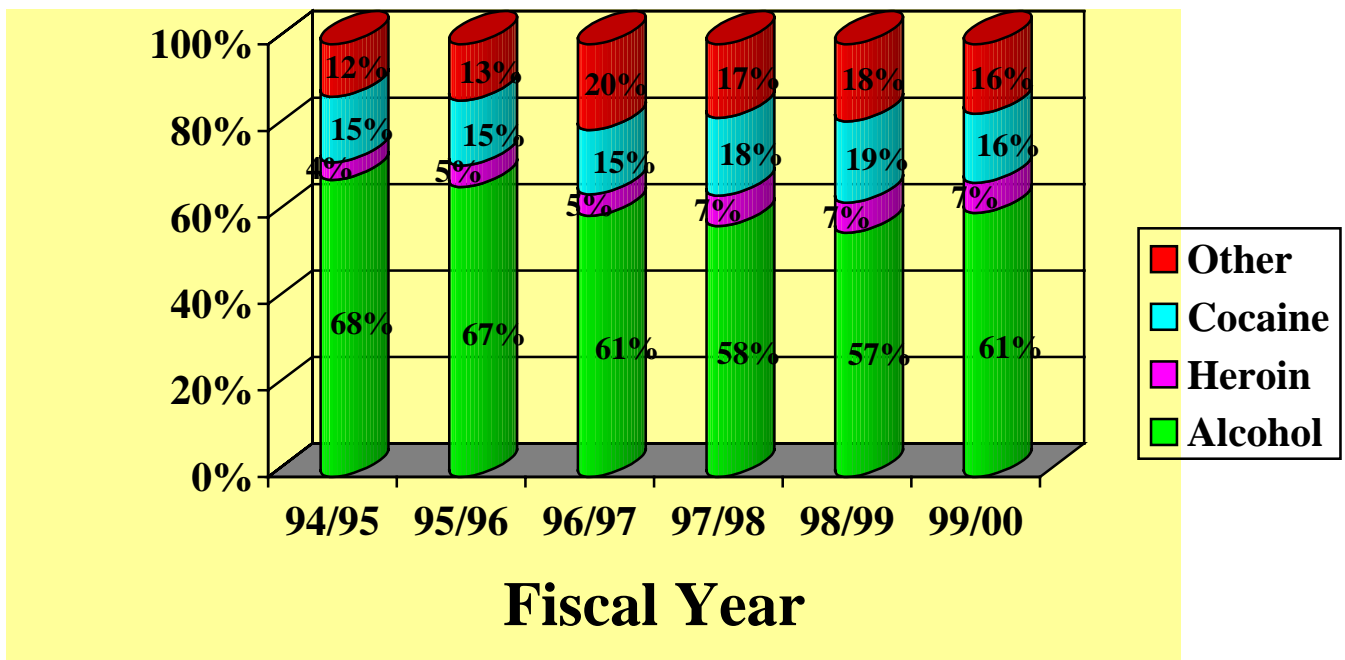
"Clients Served" includes all clients active in treatment at the beginning of the fiscal year, as well as those admitted during the subsequent twelve months to county funded facilities. The client count is unduplicated within each activity (i.e., outpatient, residential).

Age Over Time - Fiscal Years 94/95 - 99/00

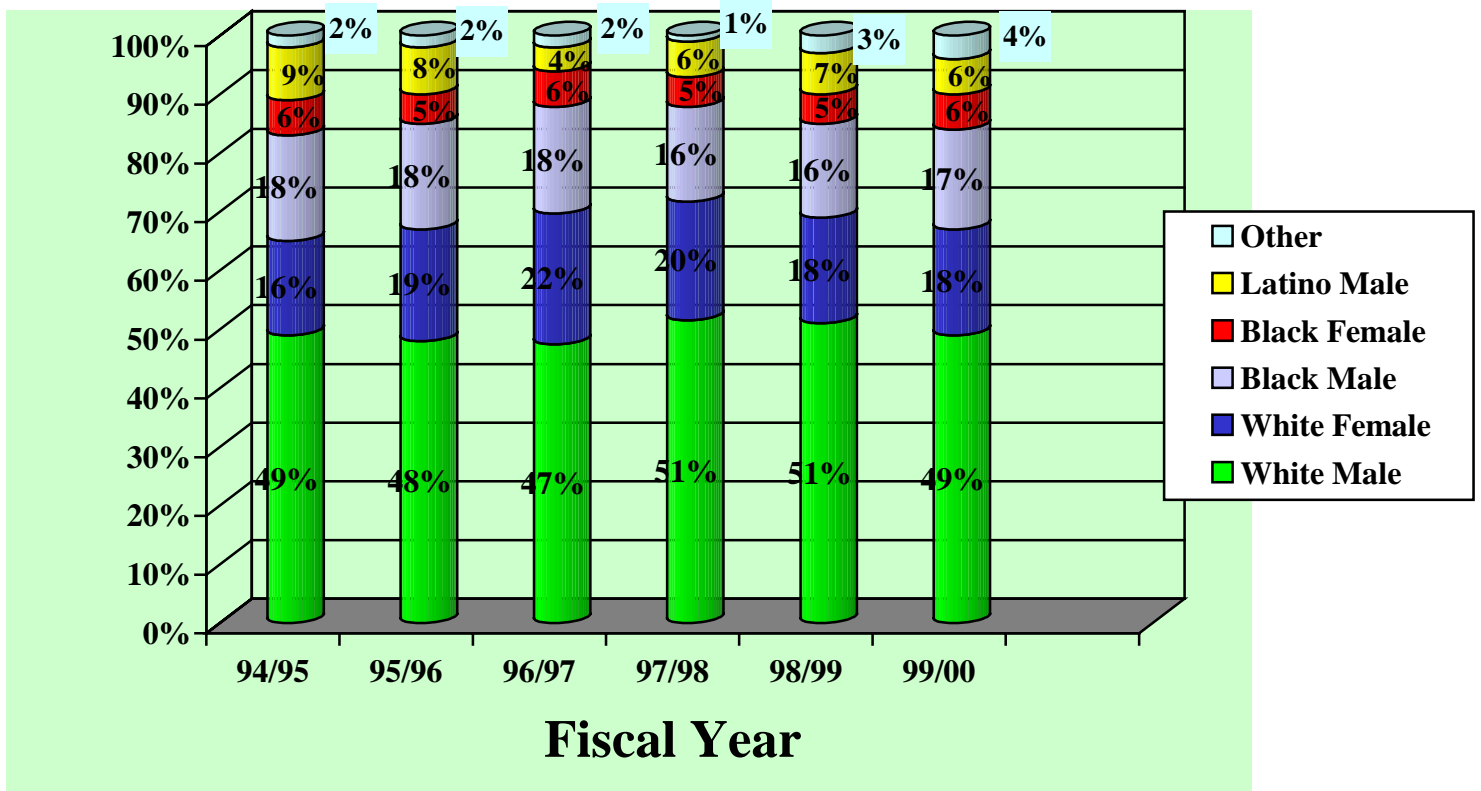


The ages of clients served in the Chester County drug and alcohol treatment system has remained stable.

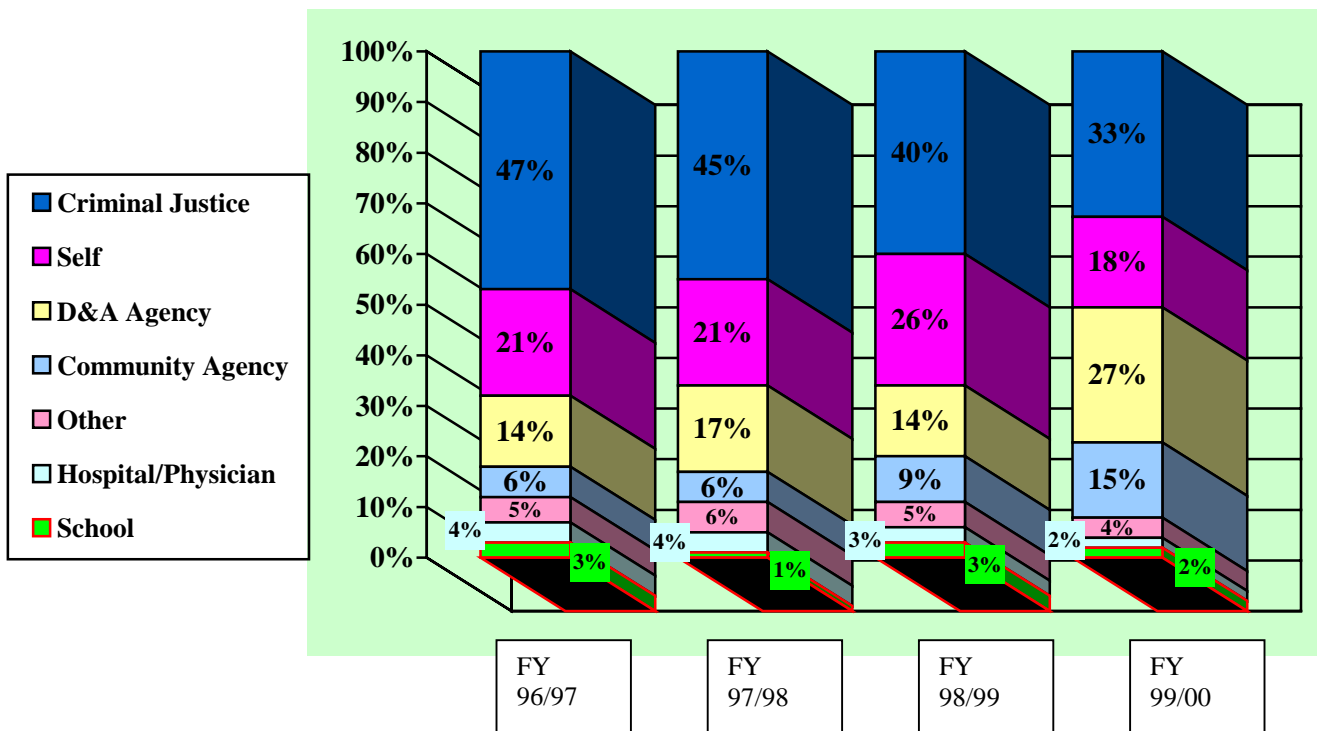
Primary Drug at Admission FY 94/95 - 99/00



Gender and Race/Ethnicity of Clients FY 94/95 - 99/00



Referral Sources FY 96/97 - 99/00

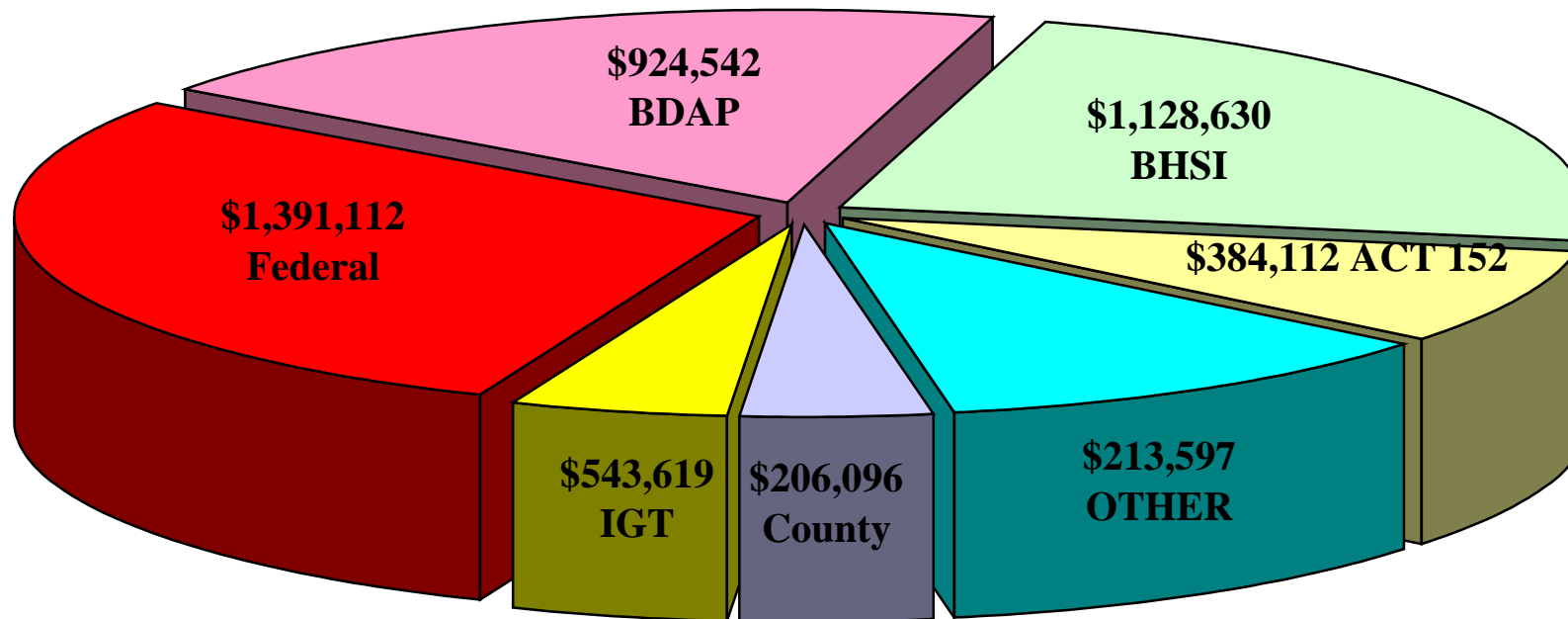


FISCAL INFORMATION

Total Revenue for the Chester County Department of Drug and Alcohol Services for FY 99/00 Was \$4,791,708. Revenue Sources Included State Funds (Base, Intergovernmental Transfer, and Behavioral Health Special Initiative), Federal Funds (Block Grant), DUI Fines, Interest Income, HSDF, Children, Youth and Families Funding, ACT 152 Administrative Carry-over, Federal Drug Court Funding, and Funding From the Pennsylvania Commission on Crime and Delinquency.

A Chart showing the breakdown of these funding sources can be found below.

Total Revenue FY 99/00 \$4,791,708

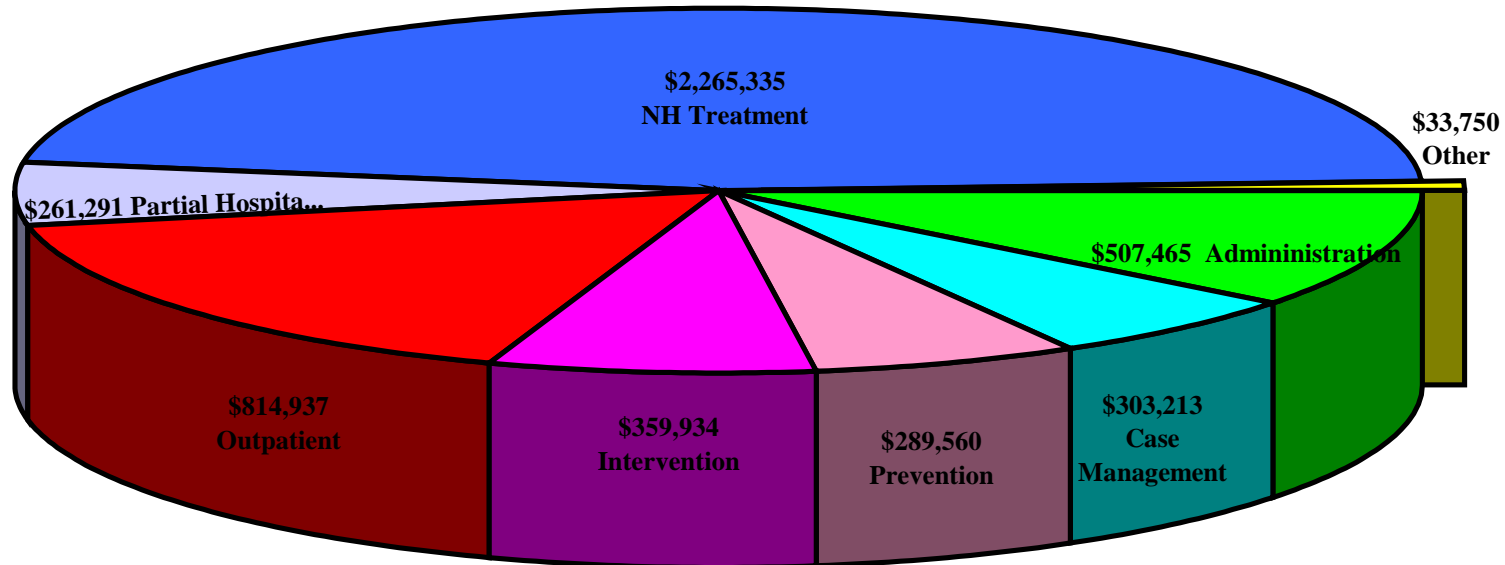


County \$206,096	IGT \$543,619	Federal \$1,391,112
BDAP \$924,542	BHSI \$1,128,630	ACT 152 \$384,112
OTHER \$213,597		

Budgeted Cost of Service Fiscal Year 1999/2000

\$4,835,485

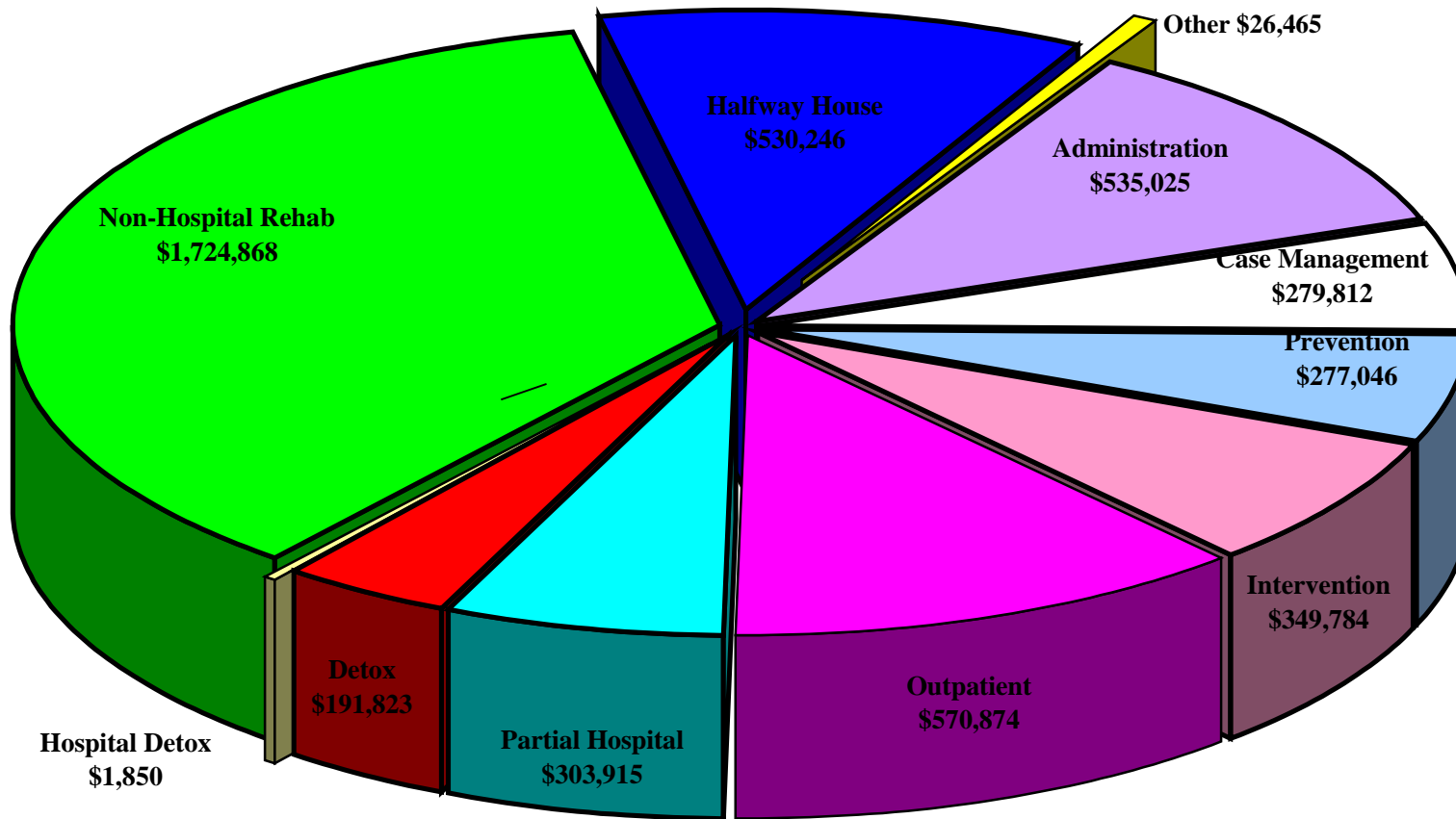
The chart below illustrates our initial budget for Fiscal Year 1999/2000. This budget anticipated expenditures and was created prior to receipt of final allocations from all revenue sources.



■ Administration \$507,465	■ Case Management \$303,213	■ Prevention \$289,560
■ Intervention \$359,934	■ Outpatient \$814,937	■ Partial Hospital/IOP \$261,291
■ NH Treatment \$2,265,335	■ Other \$33,750	

Actual Cost of Services Fiscal Year 1999/2000 -

The actual cost of services for Fiscal Year 1999/2000 totaled \$4,791,708. This included 69% for treatment, 7% for intervention, 6% for prevention, 6% for case management, 11% for administration, and 1% for other (Ombudsman and Client Satisfaction).



■ Administration \$535,025	■ Case Management \$279,812
■ Prevention \$277,046	■ Intervention \$349,784
■ Outpatient \$570,874	■ Partial Hospital/IOP \$303,915
■ Detox \$191,823	■ Hospital Detox \$1,850
■ Non-Hospital Rehab \$1,724,868	■ Halfway House \$530,246
■ Other \$26,465	

CHESTER COUNTY COMMISSIONERS 2000

Karen L. Martynick, Chairman

Colin A. Hanna

Andrew E. Dinniman

These services are made possible by the Chester County Commissioners, Pennsylvania Department of Health, Bureau of Drug and Alcohol Programs, and the United States Department of Health and Human Services. Some data for use in this report were obtained through the county's contract with the Pennsylvania Department of Health. The Pennsylvania Department of Health specifically disclaims responsibility for any analysis, interpretations, or conclusions therein.

*Thomas P. Ridge, Governor
Commonwealth of Pennsylvania*

*Robert Zimmerman, Secretary
Department of Health*

Subcontracting agencies also receive contributions from local United Way chapters, foundations, and private donations.